

Budget of Pulaski County
Fiscal Year ending June 30, 2021
Summary Analysis of Appropriations

5000	General Government	6130958.00
5100	Protection to Persons and Property	1321010.00
5200	General Health and Sanitation	1573278.00
5300	Social Services	0.00
5400	Recreation and Culture	175232.00
6200	Airports	25000.00
7000	Debt Service	1107709.00
8000	Capital Projects	4000000.00
9000	Administration	1534793.00
	TOTAL GENERAL FUND	15867980.00
6000	Transportation Facilities & services	
6100	Roads	3175845.00
6400	Other Transportation Facilities & Services	
7000	Debt Service	258450.00
8000	Capital Projects	60000.00
9000	Administration	860214.00
	TOTAL ROAD FUND	4354509.00
5100	Protection to Persons and Property	3140081.00
7000	Debt Service	0.00
8000	Capital Projects	0.00
9000	Administration	1276159.00
	TOTAL JAIL FUND	4416240.00
5000	General Government	0.00
5100	Protection to Persons and Property	5950.00
5200	General Health & Sanitation	0.00
5300	Social Services	84950.00
5400	Recreation and Culture	109275.00
6000	Transportation Facilities and Services	
6100	Roads	50525.00
7000	Debt Service(Limited to Applicable Categories)	
8000	Capital Projects(Limited to Applicable Categories)	
9000	Administration (Limited to Applicable Categories)	55050.00
5000	Economic Development	0.00
	TOTAL L.G.E.A. FUND	305750.00

Budget of Pulaski County
Fiscal Year ending June 30, 2021
Summary Analysis of Appropriations

FIRE PROTECTION FUND		
CATEGORY	PURPOSE	APPROPRIATION
5100	Protection to Persons and Property	2076982.00
7000	Debt Service	310660.00
8000	Capital Projects	192500.00
9000	Administration	285858.00
TOTAL FIRE FUND		2866000.00
INDUSTRIAL DEVELOPMENT FUND		
5000	ECONOMIC DEVELOPMENT	0.00
7000	DEBT SERVICE	0.00
8000	CAPITAL PROJECTS	0.00
9000	ADMINISTRATION	0.00
TOTAL INDUSTRIAL DEVELOPMENT FUND		0.00
EMERGENCY DISPATCH		
5100	Protection to Persons and Property	1225252.00
7000	Debt Service	53598.00
8000	Capital Projects	0.00
9000	Administration	620150.00
TOTAL EMERGENCY DISPATCH		1899000.00
ECOMONIC DEVELOPMENT		
5000	General Government	0.00
TOTAL ECONOMIC DEVELOPMENT		0.00
FEDERAL GRANTS		
8000	Capital Projects	0.00
Total General Fund		15867980.00
Total Road Fund		4354509.00
Total Jail Fund		4416240.00
Total L.G.E.A. Fund		305750.00
Total Fire Protection Fund		2866000.00
Total Industrial Development Fund		0.00
Emergency Dispatch Fund		1899000.00
Economic Development Fund		0.00
Total Federal Grant Fund		0.00
GRAND TOTAL ALL FUNDS		29709479.00

		01	02	03	04	07	08	
SOURCE	CODE	GENERAL	ROAD	JAIL	LGEA	FEDERAL	HAZ-MAT	TOTAL
		FUND	FUND	FUND	FUND	GRANTS		
1. Real Property	4101	1650000.00						1650000.00
2. Personal Property	4102	200000.00						200000.00
3. Motor Vehicle	4103	290000.00						290000.00
4. Delinquent Property	4104	30000.00						30000.00
5. Bank Franchise Tax	4130	250000.00						250000.00
6. Occupational Tax	4134	8500000.00						8500000.00
7. Deed Transfers	4135	200000.00						200000.00
Insurance Premium Tax	4137							
8. TVA in Lieu of Tax	4203	140000.00						140000.00
9. Flood Control	4204	150000.00						150000.00
10. National Forestry	4205		25000.00					25000.00
11. Excess Fees	4302	550000.00						550000.00
12. Occp. Ven. Lic.	4401							0.00
13. Telecom Tax	4417	175000.00						175000.00
Intermodal Park Tax	4418	0.00						0.00
14. Federal Prisoners	4502			80792.00				80792.00
US Marshall Contract Pmts	4503			565549.00				565549.00
17. GREAT Grant	4504							0.00
Grants	4504					0.00		0.00
20. HazMat 12 Grant	4504							0.00
66. Energy Efficiency Conserva	4504							0.00
69. City of Science Hill Park	4504							0.00
21. Motax other Cos.	4505	30000.00						30000.00
18. House Bill 452	4506			15000.00				15000.00
22. LGED/State	4508	0.00						0.00
23. Grant-Amb.	4510	10000.00						10000.00
64. Homeland Security Grant	4512							0.00
24. Bridges/State	4514		50000.00					50000.00
25. Road Energy Rec.	4515		0.00					0.00

SOURCE	CODE	GENERAL FUND	ROAD FUND	JAIL FUND	LGEA FUND	FEDERAL GRANTS	HAZMAT FUND	TOTAL
26. Truck License	4516		233870.00					233870.00
27. Drivers License	4517		6300.00					6300.00
28. County Road Aid	4518		1939827.00					1939827.00
29. Municipal Road Aid	4519		203512.00					203512.00
30. Election Reimburse	4520	22280.00						22280.00
31. Legal Process	4522	450.00						450.00
32. Stripmine Permit	4526	100.00						100.00
33. LGEA Coal Severance	4528				0.00			0.00
34. Mineral Tax	4529				280000.00			280000.00
35. Space Rental	4532	450000.00						450000.00
36. Jail Operational	4533			177000.00				177000.00
37. Jail Medical	4534			13660.00				13660.00
38. Circuit Clerk	4535			9000.00				9000.00
39. Contracts wo County	4536			0.00				0.00
40. State Prisoners	4537			2000000.00				2000000.00
41. DUI Fees	4538			7000.00				7000.00
Road MOA's	4542		470000.00					470000.00
41. Miscellaneous	4543	50000.00	5000.00	24480.00	500.00			79980.00
42. Reimburse 109 bd.	4546	600000.00						600000.00
65. Fugitive Transport	4546			0.00				0.00
43. Class D Felons	4557							0.00
44. Reimburse Extension Ser	4558	8400.00						8400.00
45. SSA Incentive	4559			24000.00				24000.00
Court Fees	4567	80000.00						80000.00
62. Commisary Medical Reimb	4568			80000.00				80000.00
67. Local Corrections Asst.	4569			44000.00				44000.00
Dog Pound Donations	4599	500.00						500.00
61. Gas Reimbursement	4599		1000.00					1000.00
46. Parks	4604	100000.00						100000.00

SOURCE	CODE	GENERAL FUND	ROAD FUND	JAIL FUND	LGEA FUND	FEDERAL GRANTS	HAZMAT FUND	TOTAL
48. Animal Shelter Fees	4612	75000.00						75000.00
49. Work Release	4618			0.00				0.00
50. Jail Bond Fees	4633			500.00				500.00
51. Boarding Fee	4634			189000.00				189000.00
52. Administrative Fees	4699	50000.00						50000.00
53. Telephone Reimb.	4702			53270.00				53270.00
54. Stone Royalty	4721		65000.00					65000.00
55. Reimb./Inmates	4727			0.00				0.00
56. Sheriff Reimburse	4727	35000.00						35000.00
63. Spay/Neuter Program	4728	2500.00						2500.00
57. Insurance Reimburse	4731	75000.00						75000.00
58. Comm. Salary Reimburse.	4731			27100.00				27100.00
Fall Into Autumn Festival	4733	1500.00						1500.00
Drug Fofeiture	4761	0.00						0.00
59. Booking Fees	4780			54000.00				54000.00
Recovered Refinance Monies	4799							0.00
Recovered Per Diem Fees	4599			14100.00				14100.00
60. Interest	4801	2000.00	5000.00	1500.00	250.00			8750.00
71 Judicial Center	4905	0.00						0.00
Gas Reimbursement	4708	100000.00						
72								
73. Total Revenue		13827730.00	3004509.00	3379951.00	280750.00	0.00	0.00	20492940.00
74. Prior Year Carryover	4901	200000.00	150000.00	230039.00	25000.00		0.00	605039.00
75								
76. Transfers Out	4909	3259750.00						3259750.00
77. Transfers In	4910	1100000.00	1200000.00	806250.00	0.00			3106250.00
78. Borrowed Money	4911	0.00						0.00
79. KALF Borrowed Money	4912	4000000.00	0.00	0.00				4000000.00
80. Total Available		15867980.00	4354509.00	4416240.00	305750.00	0.00	0.00	24944479.00

SOURCE	CODE	17 FIRE FUND	78 Sheriff Vechile FUND	75 IND. DEV FUND	76 EMERGENCY DISPATCH FUND	77 ECON DEV.	TOTAL
81. Fire Premiums	4112	3900000.00					3900000.00
82. Occupational Tax	4134						0.00
83. DES Reimbursement	4541	0.00					0.00
84. Miscellaneous	4543				500.00		500.00
85. PVA Areial Photography	4727						0.00
86. Wireless Surcharge	4562				284000.00		284000.00
Vehicle Repair	4641	60000.00					60000.00
Training Center Rental	4711	4000.00					4000.00
87. Somerset Foods Pmt	4711						0.00
88. Wayne Co. Interlocal Agr.	4727	2000.00					2000.00
89. Miscellaneous	4731	5000.00					5000.00
90. Somerset Recycling	4799						0.00
91. Interest	4801	5000.00		0.00	1000.00	0.00	6000.00
92							0.00
93							0.00
94							
95							
96							
97							
98							
99							
100							
103. Total Revenue		3976000.00		0.00	285500.00	0.00	4261500.00
104. Prior Year Carryover	4901	150000.00		0.00	200000.00	0.00	350000.00
105							
106. Transfers Out	4909	1260000.00					
107. Transfers In	4910			0.00	1413500.00		
108. Borrowed Money	4912	0.00			0.00		
109. Total Available		2866000.00		0.00	1899000.00	0.00	4765000.00
110. Grand Total All Funds (the sum of lines 80 & 109)						0.00	29709479.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
	General Fund	
	Office of the County Judge Executive	
01-5001-0101	County Judge/exec Salary	\$116,437.00
01-5001-0103	Deputy Judge	\$42,413.00
01-5001-0104	Finance Officer	\$39,732.00
01-5001-0106	Administrative Assistant	\$42,413.00
01-5001-0165	Exec.Secretary	\$34,732.00
01-5001-0302	Advertisements	\$10,000.00
01-5001-0331	Lease Pmt. Copiers	\$5,000.00
01-5001-0382	Drug Testing	\$500.00
01-5001-0445	Office Supplies	\$10,000.00
01-5001-0563	Postage	\$5,000.00
01-5001-0565	Printing	\$1,000.00
01-5001-0576	Travel	\$7,500.00
01-5001-0705	Computers	\$1,000.00
01-5001-0709	Furniture & Fixtures	\$500.00
01-5001-0741	Website Development	\$10,000.00
	Total Office of the County Judge Executive	\$326,227.00
	Office of the County Attorney	
01-5005-0101	County Attorney Salary	\$50,593.00
01-5005-0165	County Attorney Secretary	\$41,477.00
01-5005-0179	County Attorney Staff	\$35,000.00
01-5005-0314	County Attorney Detective	\$43,281.00
01-5005-0445	Office Supplies	\$250.00
01-5005-0548	Rocket Docket Program	\$70,000.00
01-5001-0576	County Attorney Travel/Training	\$500.00
	Total Office of the County Attorney	\$241,101.00
	Office of the County Clerk	
01-5010-0101	Secretary To The Board	\$1,200.00
01-5010-0201	Social Security	\$82,000.00
01-5010-0202	Retirement	\$280,000.00
01-5010-0203	Health Insurance	\$300,000.00
01-5010-0368	Calculating Mv Tax Bills	\$13,000.00
01-5010-0540	Indexing Deeds	\$1,500.00
01-5010-0565	Printing & Binding	\$500.00
	Total Office of the County Clerk	\$678,200.00
	Office of the County Sheriff	
01-5015-0103	Deputies Salaries	\$929,000.00
01-5015-0159	Clerks Salaries	\$0.00
01-5015-0187	Holiday Pay/Deputies	\$35,000.00
01-5015-0201	Social Security	\$185,000.00
01-5015-0202	Retirement	\$655,000.00
01-5015-0203	Health Insurance	\$500,000.00
01-5015-0208	Unemployment	\$6,300.00
01-5015-0332	Legal Services	\$2,000.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
01-5015-0353	Marijuana Control	\$6,000.00
01-5015-0481	Uniforms/sheriff's Dept.	\$0.00
01-5015-0531	Bond/sheriff's Dept.	\$24,000.00
01-5015-0563	Postage/sheriff's Dept.	\$30,000.00
01-5015-0739	Equipment	\$0.00
	Total Office of the County Sheriff	\$2,372,300.00
	Office of the County Coroner	
01-5020-0101	Coroner's Salary	\$29,000.00
01-5020-0103	Deputies/coroner's Office	\$46,560.00
01-5020-0179	Part-time Driver	\$39,000.00
01-5020-0210	Allowance	\$3,600.00
01-5020-0350	Film Development	\$0.00
01-5020-0445	Office Supplies/postage	\$1,000.00
01-5020-0446	Supplies/body Bags, Etc.	\$1,000.00
01-5020-0481	Uniforms	\$750.00
01-5020-0531	Bonds	\$460.00
01-5020-0551	Dues/memberships	\$450.00
01-5020-0566	Reimbursement/expense	\$500.00
01-5020-0569	Registration/conference	\$500.00
01-5020-0573	Mobile Telephone	\$2,000.00
01-5020-0576	Vehicle Maint./gas	\$0.00
01-5020-0739	Equipment/coroner	\$1,000.00
	Total Coroner	\$125,820.00
	Office of the Magistrates	
01-5025-0101	Magistrates' Salaries	\$150,000.00
01-5025-0210	Expenses (lump Sum)	\$18,000.00
01-5025-0531	Bonds	\$700.00
01-5025-0576	Travel	\$7,500.00
	Total Magistrates	\$176,200.00
	Office of the PVA	
01-5030-0367	Statutory Contribution	\$100,800.00
01-5030-0573	Telephone Expense	\$1,000.00
01-5030-0599	Board Of Assesments	\$650.00
	Total PVA	\$102,450.00
	Office of the Treasurer	
01-5040-0102	Treasurer's Salary	\$55,800.00
01-5040-0105	Asst. Finance Officer	\$39,732.00
01-5040-0212	Training Incentive	\$4,313.00
01-5040-0315	Executive Secretary	\$34,733.00
01-5040-0531	Bond	\$6,000.00
01-5040-0576	Travel	\$2,500.00
	Total County Treasurer	\$143,078.00
	Office of Occupational Tax	
01-5047-0127	Accountant/bookkeeping	\$60,000.00
01-5047-0142	Tax Administrator Salary	\$0.00
01-5047-0201	Social Security	\$7,000.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
01-5047-0202	Retirement	\$17,000.00
01-5047-0203	Health Insurance	\$24,000.00
01-5047-0331	Lease Pmt. Copiers	\$3,000.00
01-5047-0413	Computers (tax Office)	\$7,500.00
01-5047-0445	Office Supply	\$1,500.00
01-5047-0531	Tax Office Bonds	\$1,750.00
01-5047-0563	Tax Office Postage	\$8,000.00
01-5047-0565	Printing	\$1,000.00
01-5047-0567	Refunds For Overpayment	\$5,000.00
01-5047-0573	Telephone	\$250.00
01-5047-0576	Travel	\$1,500.00
	Total Occupational Tax	\$137,500.00
	Office of Personnel	
01-5057-0107	Dp Coordinator/salary	\$45,232.00
01-5057-0340	Support Agreements	\$3,000.00
01-5057-0445	Dp/office Supplies	\$1,500.00
01-5057-0574	Training	\$250.00
01-5057-0585	Maintenance Agreements	\$35,000.00
01-5057-0705	Data Processing Equipment	\$5,000.00
	Total Personnel	\$89,982.00
01-5060-0101	County Law Library Serv.	\$1,200.00
	Office of Elections	
01-5065-0192	Election Officers	\$90,000.00
01-5065-0193	Election Commissioners	\$7,200.00
01-5065-0347	Rental, Voting Places	\$2,000.00
01-5065-0446	Material And Supplies	\$100,000.00
01-5065-0573	Telephone Expense	\$0.00
	Total Elections	\$199,200.00
01-5075-0314	SPEDA	\$400,000.00
01-5075-0342	Workforce Development	\$0.00
	Courthouse Maintenance	
01-5080-0175	Janitor Salary	\$115,000.00
01-5080-0334	Building Maintenance	\$15,000.00
01-5080-0346	Pest Control	\$1,200.00
01-5080-0352	Elevator Maintenance	\$2,000.00
01-5080-0411	Custodial Supplies	\$7,500.00
01-5080-0429	Gasoline/Vehicle Maintenance	\$150,000.00
01-5080-0446	Mobile Phones	\$30,000.00
01-5080-0481	Uniforms	\$500.00
01-5080-0516	Hvac Maintenance	\$1,500.00
01-5080-0521	Insurance/courthouse	\$200,000.00
Account Number	Description	Amount

Pulaski County Fiscal Court
Fiscal Year 2020/2021

01-5080-0573	Telephone Expense	\$10,000.00
01-5080-0576	Travel Reimbursement	\$1,000.00
01-5080-0578	Water, Gas, Internet, etc.	\$55,000.00
01-5080-0582	Electric	\$80,000.00
01-5080-0723	Vehicle Leases	\$100,000.00
	Total Courthouse Maintenance	\$768,700.00
	Judicial Center Maintenance	
01-5081-0175	Judicial Center Janitors	\$70,000.00
01-5081-0201	Social Security	\$6,000.00
01-5081-0202	Judicial Center Retirement	\$18,000.00
01-5081-0203	Judicial Center Health Ins.	\$25,000.00
01-5081-0334	Judicial Center Bldg. Maint.	\$250,000.00
	Total Judicial Center Maintenance	\$369,000.00
	TOTAL GENERAL GOVERNMENT	\$6,130,958.00
01-5102-0314	Contracts W/o Counties	\$0.00
	Emergency Services	
01-5110-0481	Uniforms-Constable	\$0.00
01-5110-0592	Vehicle Repair & Maintenance	\$0.00
01-5110-0717	Equipment	\$0.00
01-5110-0531	Constable Bonds	\$510.00
01-5110-0537	Drug Forfeiture Judgement	\$0.00
01-5140-0303	Ambulance Contract Pymt	\$1,300,000.00
01-5140-0348	Grant-ems	\$10,000.00
01-5150-0513	Forestry Service	\$4,500.00
01-5175-0903	Public Advocacy	\$6,000.00
	Total Emergency Services	\$1,321,010.00
	TOTAL PROTECTION TO PERSONS & PROPERTY	\$1,321,010.00
	Animal Shelter	
01-5205-0102	Dog Warden/salary	\$37,500.00
01-5205-0105	Asst. Warden	\$0.00
01-5205-0106	Office Personnel	\$36,232.00
01-5205-0161	Labor-Animal Shelter	\$80,000.00
01-5205-0185	Other Salaries	\$15,000.00
01-5205-0340	Truck Maintenance	\$2,000.00
01-5205-0398	Livestock Removal	\$2,500.00
01-5205-0399	Veterinary Services	\$25,000.00
01-5205-0403	Animal Food/health Supp.	\$20,000.00
01-5205-0411	Custodial Supplies	\$10,000.00
01-5205-0429	Gasoline	\$1,500.00
01-5205-0431	Animal Shelter Grant	\$0.00
01-5205-0445	Office Supplies	\$1,500.00
01-5205-0446	Operational Equipment	\$3,000.00
01-5205-0481	Uniforms	\$500.00
01-5205-0543	Spay/Neuter Prog	\$2,500.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
01-5205-0567	Adoption refunds	\$100.00
01-5205-0574	Training	\$500.00
01-5205-0576	Travel Expense	\$250.00
01-5205-0582	Electric	\$15,000.00
01-5205-0742	Animal Shelter Building	\$5,000.00
	Total Animal Shelter	\$258,082.00
	Solid Waste & Recycling	
01-5212-0105	Solid Waste Monitor	\$37,232.00
01-5212-0106	Floor Supervisor	\$36,232.00
01-5212-0107	Solid Waste Coor. Salary	\$45,232.00
01-5212-0161	Labor-Recycling	\$445,000.00
01-5212-0179	Solid Waste Part-time	\$165,000.00
01-5212-0185	Trash Pickup/Driver	\$70,000.00
01-5212-0201	Social Security	\$57,200.00
01-5212-0202	Retirement	\$140,000.00
01-5212-0203	Health Insurance	\$190,000.00
01-5212-0398	Property Clean Up	\$1,000.00
01-5212-0429	Gas & Other Supplies	\$2,500.00
01-5212-0431	Solid Waste Building	\$0.00
01-5212-0446	Uniforms/utilities/etc.	\$50,000.00
01-5212-0548	Special Projects/Solid Waste	\$0.00
	Total Solid Waste	\$1,239,396.00
01-5235-0185	Part Time Salaries	\$8,400.00
01-5235-0507	Soil Conservation Service	\$67,400.00
	Total Soil Conservation	\$75,800.00
	TOTAL GENERAL HEALTH & SANITATION	\$1,573,278.00
01-5340-0507	Alzheimers Center	\$0.00
	TOTAL SOCIAL SERVICES	\$0.00
	County Parks	
01-5401-0107	Management Salaries	\$31,732.00
01-5401-0177	Other Salaries	\$0.00
01-5401-0185	Part Time Salaries	\$30,000.00
01-5401-0341	Park-State Funds	\$0.00
01-5401-0342	Firebrook Park	\$5,000.00
01-5401-0364	White Lily Park/Operating Acco	\$5,000.00
01-5401-0365	Security Service	\$0.00
01-5401-0406	Shopville Park	\$5,000.00
01-5401-0428	Store Merchandise	\$5,000.00
01-5401-0429	Gasoline	\$500.00
01-5401-0445	Office Supplies, Printing	\$2,500.00
01-5401-0446	Park Maintenance Supplies	\$15,000.00
01-5401-0467	Playground Equipment	\$0.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
01-5401-0481	Uniforms	\$500.00
01-5401-0507	Fall into Autumn	\$0.00
01-5401-0567	Camping Deposit Refunds	\$7,500.00
01-5401-0572	Sales & Transient Tax	\$5,000.00
01-5401-0573	Telephone	\$2,500.00
01-5401-0576	Travel	\$0.00
01-5401-0578	Utilities	\$50,000.00
01-5401-0718	Woodstock Park	\$5,000.00
01-5401-0739	Equipment & Construction	\$5,000.00
	TOTAL RECREATION & CULTURE	\$175,232.00
01-6201-0507	Airport/Occp. Tax Payment	\$25,000.00
	Debt Service	
01-7100-0602	Principle-Energy/Parks Project	\$295,000.00
01-7100-0606	Interest-Energy/Park Project	\$108,300.00
01-7300-0602	Principle-SPEDA-80/461 Project	\$185,000.00
01-7300-0606	Interest-SPEDA-80/461 Project	\$161,575.00
01-7600-0602	Principle-Ambulances	\$129,072.00
01-7600-0606	Interest-Ambulances	\$17,817.00
01-7600-0607	Interest-Truck-Solid Waste	\$0.00
01-7700-0602	Principle-Senior Citizens Ctr.	\$145,000.00
01-7700-0606	Interest Senior Citizens Ctr.	\$65,945.00
	TOTAL DEBT SERVICE	\$1,107,709.00
	Capital Projects	
01-8001-0742	Energy Project	\$0.00
01-8005-0716	SPEDA-80/461 Project-Land	\$4,000,000.00
01-8099-0548	Courthouse Renovation	\$0.00
	TOTAL CAPITAL PROJECTS	\$4,000,000.00
	Administration	
01-9100-0307	Audit Services	\$75,000.00
01-9100-0332	Legal Services	\$1,000.00
01-9100-0363	Psychiatric Evaluation	\$40,000.00
01-9100-0503	Bank Charges	\$7,500.00
01-9100-0551	Memberships	\$10,000.00
01-9100-0599	Misc./contingent Approp.	\$1,000.00
01-9100-0902	Occ. Tax Payment-somerset	\$0.00
01-9100-902a	Occ. Tax Pmt-Ferguson	\$49,000.00
01-9100-902b	Occ. Tax Payment-Science Hill	\$59,150.00
01-9100-902c	Occ. Tax Payment-Eubank	\$31,150.00
01-9100-902d	Occ. Tax Payment-Burnside	\$59,850.00
01-9200-0999	Reserve For Contingent	\$98,734.00
01-9400-0201	Social Security	\$108,000.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
01-9400-0202	Retirement	\$300,000.00
01-9400-0203	Health Insurance	\$450,000.00
01-9400-0208	Unemployment Compensation	\$25,000.00
01-9400-0209	Workmen's Compensation	\$200,000.00
01-9400-0212	Training Incentive	\$19,409.00
	TOTAL ADMINISTRATION	\$1,534,793.00
	TOTAL GENERAL FUND	\$15,867,980.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
	Road Fund	
02-6103-0102	Road Supervisor Salary	\$45,232.00
02-6103-0105	Assistant Road Supervisor	\$40,316.00
02-6103-0165	Office Manager	\$28,732.00
02-6103-0336	Tower Maintenance	\$0.00
02-6103-0364	Building Rental	\$500.00
02-6103-0441	Equipment	\$50,000.00
02-6103-0445	Office Supplies	\$7,000.00
02-6103-0481	Uniforms	\$30,000.00
02-6103-0503	Bank Charges	\$0.00
02-6103-0566	Administrative Support	\$0.00
02-6103-0521	Liability Insurance	\$0.00
02-6103-0573	Telephone	\$25,000.00
02-6103-0576	Travel	\$500.00
02-6103-0578	Utilities	\$15,000.00
02-6103-0594	Cdl Testing	\$3,000.00
02-6103-0599	Miscellaneous	\$1,000.00
02-6103-0703	Building	\$2,500.00
02-6103-0709	Furniture & Fixtures	\$500.00
02-6105-0143	Road Workers Salary	\$1,050,000.00
02-6105-0147	Mechanics	\$90,000.00
02-6105-0311	Road Reconstruction/conc.	\$301,565.00
02-6105-0373	Coldmix/patching/hotmix	\$280,000.00
02-6105-0409	Stone/Gravel	\$230,000.00
02-6105-0427	Truck Parts/garage Supply	\$175,000.00
02-6105-0429	Gas & Oil	\$180,000.00
02-6105-0447	Paving/chip-seal	\$0.00
02-6105-0457	Pipe & Tile	\$120,000.00
02-6105-0479	Tires	\$30,000.00
02-6105-0741	MOA's Dept. of Transportation	\$470,000.00
	TOTAL ROADS	\$3,175,845.00
02-7600-0602	Principle/Tractors	\$210,000.00
02-7600-0606	Interest/Tractors	\$25,000.00
02-7700-0602	Principle/KACO Leases	\$0.00
02-7700-0606	Interest- KACO leases	\$23,450.00
	TOTAL DEBT SERVICE	\$258,450.00
02-8005-0723	New Equipment	\$10,000.00
02-8005-0739	New Trucks	\$0.00
02-8011-0715	Land	\$0.00
02-8099-0431	Bridge Projects	\$50,000.00
02-8099-0715	Boat Ramps	\$0.00
	TOTAL CAPITAL PROJECTS	\$60,000.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
02-9100-0503	Bank Charges	\$50.00
02-9200-0999	Reserve For Transfer	\$83,164.00
02-9400-0201	Social Security	\$99,000.00
02-9400-0202	Road Retirement	\$305,000.00
02-9400-0203	Health Insurance	\$363,000.00
02-9400-0209	Workers Compensation	\$0.00
02-9500-0902	Forestry Pmt.	\$10,000.00
	TOTAL ADMINISTRATION	\$860,214.00
	TOTAL ROAD FUND	\$4,354,509.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
	JAIL FUND	
03-5101-0101	Jailers Salary	\$107,813.00
03-5101-0103	Correctional Officers	\$1,158,825.00
03-5101-0165	Office Personnel	\$55,120.00
03-5101-0173	Counselors	\$103,584.00
03-5101-0177	Maintenance Staff	\$40,000.00
03-5101-0179	Part Time Staff	\$180,000.00
03-5101-0185	Booking Clerk/Control	\$156,529.00
03-5101-0334	Building Repair	\$30,000.00
03-5101-0336	Equipment Repair	\$15,000.00
03-5101-0343	Contract Medical Service	\$552,000.00
03-5101-0346	Pest Control	\$1,200.00
03-5101-0382	Drug Testing	\$5,000.00
03-5101-0398	Employment Physical/Drug Test	\$2,500.00
03-5101-0406	Building Maint. Supplies	\$5,500.00
03-5101-0411	Cleaning Supplies	\$7,500.00
03-5101-0423	Food Preparation	\$1,300.00
03-5101-0425	Food	\$500,000.00
03-5101-0429	Gasoline	\$10,000.00
03-5101-0437	Inmate Linens	\$0.00
03-5101-0445	Office Supplies	\$5,000.00
03-5101-0446	Other Materials/supplies	\$2,000.00
03-5101-0449	Paint	\$0.00
03-5101-0453	Inmate Mandated Expense	\$25,000.00
03-5101-0465	Inmate Clothing	\$0.00
03-5101-0481	Staff Uniforms	\$0.00
03-5101-0499	Miscellaneous	\$1,000.00
03-5101-0503	Bank Charges	\$0.00
03-5101-0521	Liability Insurance	\$0.00
03-5101-0563	Postage	\$500.00
03-5101-0565	Printing	\$2,100.00
03-5101-0567	Booking Fee Refunds	\$100.00
03-5101-0573	Telephone	\$15,000.00
03-5101-0576	Staff Travel	\$14,000.00
03-5101-0578	Utilities	\$140,000.00
03-5101-0703	Communication Equipment	\$0.00
03-5101-0705	Data Processing Equipment	\$0.00
03-5101-0707	Food Service Equipment	\$2,500.00
03-5101-0709	Furniture & Fixtures	\$0.00
03-5101-0723	Motor Vehicles	\$300.00
03-5101-0725	Other Equipment	\$710.00
03-5101-0727	Plant Operation Equipment	\$0.00
03-5101-0739	Other Equipment	\$0.00
	TOTAL PROTECTION TO PERSONS & PROPERTY	\$3,140,081.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
03-9100-0332	Legal Services	\$5,000.00
03-9100-0503	Bank Charges	\$1,000.00
03-9100-0521	Fidelity/surety Bonds	\$0.00
03-9100-0531	Fidelity/surety Bonds	\$1,000.00
03-9100-0551	Memberships	\$1,500.00
03-9100-0569	Registration/conference	\$5,000.00
03-9200-0999	Reserve For Contingent	\$0.00
03-9400-0201	Social Security	\$139,373.00
03-9400-0202	Retirement	\$593,129.00
03-9400-0203	Health Insurance	\$528,000.00
03-9400-0208	Unemployment	\$0.00
03-9400-0212	Training/jailer	\$2,157.00
	TOTAL ADMISTRATION	\$1,276,159.00
	TOTAL JAIL FUND	\$4,416,240.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
	LGEA FUND	
04-5075-0505	Chamber Of Commerce	\$0.00
	TOTAL GENERAL GOVERNMENT	\$0.00
04-5160-0314	Drug Task Force	\$5,950.00
04-5160-0348	Remote Area Medical Assistance	\$0.00
	TOTAL PROTECTION TO PERSONS & PROPERTY	\$5,950.00
04-5212-0507	Pride Grant	\$0.00
	TOTAL GENERAL HEALTH & SANITATION	\$0.00
04-5215-0507	Friends of Lake Cumberland	\$0.00
04-5301-0507	God's Food Pantry	\$6,000.00
04-5305-0507	Council On Aging	\$15,000.00
04-5315-0348	Carnegie Community Center	\$0.00
04-5315-0446	Over My Head	\$7,525.00
04-5330-0348	NAMI	\$425.00
04-5330-0446	March of Dimes	\$3,000.00
04-5330-0507	General Home Relief/perm	\$16,000.00
04-5330-0515	Lake Cumberland Friends	\$0.00
04-5340-0507	Alzheimer's Center	\$27,000.00
04-5340-0515	General Welfare	\$10,000.00
	TOTAL SOCIAL SERVICES	\$84,950.00
04-5401-0348	Fountain Square Found.	\$15,000.00
04-5405-0348	Lake Cumberland Hoop Classic	\$0.00
04-5405-0507	Somernites Cruise	\$7,000.00
04-5405-0508	Pickin' in the Park	\$0.00
04-5405-0548	Imagination Library	\$2,500.00
04-5420-0507	Project 58:10	\$2,500.00
04-5425-0348	Performing Arts	\$5,000.00
04-5425-0435	Lake Cumberland Cal Ripken	\$500.00
04-5425-0467	Pulaski County Fair Board	\$500.00
04-5425-0507	Master Musicians Festival	\$0.00
04-5425-0548	Workforce Development	\$25,000.00
04-5435-0348	Watershed Arts Alliance	\$1,275.00
04-5435-0507	Mill Springs Battlefield	\$50,000.00
	TOTAL RECREATION & CULTURE	\$109,275.00
Account Number	Description	Amount
04-6105-0447	Roads-material & Supply	\$50,525.00
	TOTAL ROADS	\$50,525.00
04-9100-0503	Bank Charges	\$0.00
04-9200-0999	Reserve For Contingient	\$55,050.00
	TOTAL ADMINISTRATION	\$55,050.00
	TOTAL LGEA FUND	\$305,750.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
	GRANT FUND	
07-7700-0602	Principal-Fountain Square	\$0.00
07-7700-0606	Interest-Fountain Square	\$0.00
07-8001-0715	Mill Springs-land	\$0.00
07-8009-0373	Senior Citizens Center	\$0.00
07-8011-0310	Rails To Trails Grant	\$0.00
07-8099-0314	Pulaski Park Bike Trail	\$0.00
07-8099-0709	Homeland Security	\$0.00
07-8099-0717	Co. Attorney E-warrant grant	\$0.00
07-8099-0742	Solid Waste Grant	\$0.00
07-8099-0743	Fountain Square Grant	\$0.00
07-9100-0503	Bank Charges	\$0.00
07-9200-0999	Reserve For Transfers	\$0.00
	TOTAL GRANT FUND	\$0.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
	FIRE FUND	
17-5120-0106	Part Time Employee	\$12,000.00
17-5120-0107	Fire Coordinator Salary	\$45,232.00
17-5120-0147	Mechanic Fire Traing Ctr	\$120,000.00
17-5120-0165	Office Assistant	\$66,000.00
17-5120-0301	Wayne Co. Interlocal Agre	\$2,000.00
17-5120-0302	Advertising Costs	\$1,500.00
17-5120-0348	Rescue Squad	\$18,000.00
17-5120-0355	SRT	\$8,750.00
17-5120-0381	Fire Investigation	\$1,000.00
17-5120-0399	Contracted Serv./hydrants	\$5,000.00
17-5120-0413	Data Processing Supplies	\$1,500.00
17-5120-0416	HazMat Materials	\$1,000.00
17-5120-0429	Gasoline	\$7,500.00
17-5120-0445	Office Supplies	\$15,000.00
17-5120-0475	Fire Equip. & Tools/dept.	\$25,000.00
17-5120-0481	Uniforms	\$5,000.00
17-5120-0499	HazMat Materials	\$0.00
17-5120-0507	Flat Rate Contribution	\$800,000.00
17-5120-0521	Insurance	\$300,000.00
17-5120-0531	Fire Department Bonds	\$8,000.00
17-5120-0565	Printing	\$500.00
17-5120-0566	Administrative Support	\$50,000.00
17-5120-0567	Refunds	\$500.00
17-5120-0569	Registration Conference	\$1,500.00
17-5120-0573	Telephone	\$12,000.00
17-5120-0574	Fire Fighter Training	\$25,000.00
17-5120-0576	Travel	\$5,000.00
17-5120-0578	Utilities-training Center	\$55,000.00
17-5120-0586	Building Maintenance	\$50,000.00
17-5120-0588	Other Equipment Repair	\$5,000.00
17-5120-0590	Office Equipment Repair	\$1,000.00
17-5120-0591	Comm. Equipment Repair	\$10,000.00
17-5120-0592	Truck Repair & Maintenanc	\$200,000.00
17-5120-0593	Communications/leasing	\$18,000.00
17-5120-0595	Fire & Safety Education	\$2,500.00
17-5120-0599	Miscellaneous	\$1,000.00
17-5120-0709	Furniture-training Center	\$2,500.00
17-5120-0739	Departmental Grants	\$100,000.00
17-5120-0741	Departmental Loans	\$25,000.00
	Emergency Fund	\$70,000.00
	TOTAL PROTECTION TO PERSONS & PROPERTY	\$2,076,982.00
17-7700-0602	Principal Fire Stations	\$305,040.00
17-7700-0606	Interest-fire Stations	\$5,620.00
	TOTAL DEBT SERVICE	\$310,660.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
17-8011-0742	Training Ctr)	\$10,000.00
17-8099-0703	New Equip./communications	\$50,000.00
17-8099-0705	Computers	\$2,500.00
17-8099-0723	Motor Vehicle Purchase	\$0.00
17-8099-0739	Other Equipment	\$50,000.00
17-8099-0742	Departmental Incentives	\$80,000.00
	TOTAL CAPITAL PROJECTS	\$192,500.00
17-9100-0503	Bank Charges	\$100.00
17-9200-0999	Reserve For Transfers	\$131,758.00
17-9400-0201	Social Security	\$20,000.00
17-9400-0202	Retirement	\$64,000.00
17-9400-0203	Insurance	\$70,000.00
	TOTAL ADMINISTRATION	\$285,858.00
	TOTAL FIRE FUND	\$2,866,000.00

Pulaski County Fiscal Court
Fiscal Year 2020/2021

Account Number	Description	Amount
	9-1-1 FUND	
76-5145-0105	Assistant Director	\$0.00
76-5145-0106	Dispatcher Salaries	\$700,000.00
76-5145-0107	Director Salary	\$45,232.00
76-5145-0140	Sign Foreman	\$33,032.00
76-5145-0165	Office Staff	\$36,000.00
76-5145-0178	Part Time Wages	\$0.00
76-5145-0315	Aerial Photography	\$10,000.00
76-5145-0334	Building Maintenance	\$950.00
76-5145-0336	Equipment Maintenance	\$2,000.00
76-5145-0364	EOC	\$160,000.00
76-5145-0406	Custodial Supplies	\$2,038.00
76-5145-0417	Copier Expense	\$6,000.00
76-5145-0445	Office Expense	\$5,000.00
76-5145-0446	Road Signs	\$25,000.00
76-5145-0481	Uniforms	\$3,000.00
76-5145-0503	Bank Charges	\$0.00
76-5145-0529	Liability Insurance	\$0.00
76-5145-0545	Addressing Expense	\$500.00
76-5145-0566	Administrative Support	\$0.00
76-5145-0573	Telephone	\$156,000.00
76-5145-0574	Staff Training	\$1,000.00
76-5145-0576	Staff Travel	\$1,500.00
76-5145-0578	Utilities	\$35,000.00
76-5145-0599	Miscellaneous	\$1,000.00
76-5145-0725	Office Equipment	\$1,000.00
76-5145-0727	New Equipment	\$1,000.00
	TOTAL PROTECTION TO PERSONS & PROPERTY	\$1,225,252.00
76-7700-0602	Principle-KACo Lease	\$32,083.00
76-7700-0606	Interest-KACo Lease	\$21,515.00
	TOTAL DEBT SERVICE	\$53,598.00
76-8001-0742	New 9-1-1 Building	\$0.00
76-9100-0503	Bank Charges	\$150.00
76-9200-0903	Mandated Wireless Expense	\$65,000.00
76-9200-0999	Reserve For Contingent	\$25,000.00
76-9400-0201	Social Security Matching	\$70,000.00
76-9400-0202	Retirement	\$210,000.00
76-9400-0203	Insurance	\$250,000.00
	TOTAL ADMINISTRATION	\$620,150.00
	TOTAL 9-1-1 FUND	\$1,899,000.00
	TOTAL 2018/2019 BUDGET	\$29,709,479.00

Liabilities Section

Period Ending 06/30/2021

Pulaski County

<i>Mult-year Issues</i>	Issue	Issue	Issue	Issue
Budget Account Code	02-7700-0602	76-7700-0602	17-7700-602	
Description of Issue	Tandem Trucks	911 Center	Fire Trucks	
Term (# of years)	2	20 yrs	10 yr	
Current Interest Rate %			4.10%	
Issue Date	1/20/2020	12/23/2013	7/7/2011	
Total Principal Amount	549364.00	730000.00	2586404.00	
Total Interest Amount	35805.13	369586.58	593215.60	
Total Issue	585169.13	1099586.58	3179619.60	
Principal Balance Remaining	549364.00	547500.04	77366.16	
Interest Balance Remaining	12299.97	207173.77	298.05	
Less Reserve Earnings		0.00		
Net Outstanding	561663.97	754673.81	77664.21	1394001.99
Next Payment Due Date	7/20/2020	7/20/2019	7/1/2020	
Total Due this Budget	23505.16	52415.00	310656.84	
<i>Short Term Liabilities</i>	Issue	Issue		
Budget Account Code	01-7100-0602		01-7700-0602	
Description	Energy/Park		Senior Citizens Ctr.	
Interest Rate %			3.10%	
Issue Date	7/1/2016		7/1/2013	
Total Principal Amount	5000000.00		2710000.00	
Total Interest Amount	428850.00		994701.93	
Total Issue	5428850.00	0.00	3704701.93	
Principal Balance Remaining	3875000.00		2025000.00	
Interest Balance Remaining	676134.50		453566.43	
Total Outstanding	4551134.50	0.00	2478566.43	7029700.93
Next Payment Due	12/1/2020		12/1/2020	
Total Due this Budget	403000.00		210944.76	
Total Outstanding Debt				8423703.92


<i>Multi-year Issues</i>	Issue	Issue	Issue	Issue
Budget Account Code	01-7600-0602	01-7300-0602		
Description of Issue	Ambulances	80/461 Project		
Term (# of years)	10	20		
Current Interest Rate %	1.99%	3.00%		
Issue Date	7/1/2016			
Total Principal Amount	1000000.00	5095000.00		
Total Interest Amount	217825.00	1959300.00		
Total Issue	1217825.00	7054300.00		
Principal Balance Remaining	501217.00	4647175.00		
Interest Balance Remaining	110304.53	1727512.50		
Less Reserve Earnings				
Net Outstanding	611521.53	6374687.50	0.00	6986209.03
Next Payment Due Date	9/1/2020	9/1/2020		
Total Due this Budget	146888.65	324612.50		
<i>Short Term Liabilities</i>	Issue	Issue		
Budget Account Code				
Description				
Interest Rate %				
Issue Date				
Total Principal Amount				
Total Interest Amount				
Total Issue				
Principal Balance Remaining				
Interest Balance Remaining				
Total Outstanding		0.00	0.00	0.00
Next Payment Due				
Total Due this Budget				
Total Outstanding Debt				6986210.03

BUDGET SIGNATURE PAGE

Budget Document
Page ____ of ____

Submitted

Date 5-12-20

Signed  _____
County Judge Executive

Approved as to Form and Classification

Date _____

Signed _____
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by Pulaski County Fiscal Court on the ____ day of _____ 2020.

Signed _____
County Judge Executive

Attest

County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the Fiscal Court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attn: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601