

Annual Plan Of Work Pulaski County Conservation District July 1, 2022 – June 30, 2023

**45 Eagle Creek Drive, Suite 102
Somerset, KY 42503
(606)678-2845 ext. 3**

BOARD OF SUPERVISORS

*Rodney Dick, Chairman *Lyndon Woods, Vice- Chairman *Barbara Fulcher-Jones, Secretary/Treasurer *Tim Tarter, Member *Don Minton, Member *Will Bingham, Member *Mark Burnett, Member

DISTRICT STAFF

*John Burnett, Buck Creek Watershed Coordinator
*Nancy Caver, Administrative Secretary
*David Sayers, District Technician

PRIMARY CONSERVATION CONCERNS

- ❖ Animal Waste Management
- ❖ Soil Erosion
- ❖ Runoff From Animal Feeding Areas
- ❖ Forage Improvement
- ❖ Rotational Grazing Implementation
- ❖ Water Quality
- ❖ Loss Of Prime Farmland
- ❖ Preservation Of Wetlands
- ❖ Revitalization Of Buck Creek Watershed
- ❖ Protection Of Threatened And Endangered Species
- ❖ Improvement Of Woodland Health
- ❖ Soil Quality/Soil Health
- ❖ Quality/Quantity Of Wildlife Habitat

PLANS OF ACTION

- ❖ Operate in conjunction with the U.S.D.A. Natural Resources Conservation Service (N.R.C.S.)
- ❖ Promote and participate in the Agriculture Water Quality Act Program
- ❖ Maintain a partnership with N.R.C.S., FSA, and the UK Cooperative Extension Service to promote no-till farming and rotational grazing practices.
- ❖ Provide community education and promote the future of agriculture by sponsoring and helping with FFA, and 4H activities.
- ❖ Participate in the promotion of the Jim Claypool Conservation Art and Writing Contest.
- ❖ All employees will keep their knowledge base current within their respective fields.
- ❖ Offer and assist in the implementation of local, state, and national cost-share programs.
- ❖ Sponsor a yearly Agriculture Breakfast and Field Day.
- ❖ Utilize the latest technology to assist in the survey and design of conservation practices.
- ❖ Provide community education at annual Earth Day event and promote resource conservation.

LANDOWNER ASSISTANCE PROGRAMS

- ❖ Environmental Quality Incentives Program (EQIP) - provides financial assistance to producers for the planning, design, and installation of conservation practices and wildlife habitats on private land.
- ❖ County Agricultural Investment Program (CAIP) - Phase I tobacco funds available for cost sharing to assist in the diversification of agriculture away from tobacco production.
- ❖ Healthy Forest Reserve Program (HFRE) - protects forestland that supports federal endangered species, such as the Indiana bat, via the placement of 30 -year and permanent easements.
- ❖ Agricultural District – forms special areas where commercial agriculture is both encouraged and protected by means of protection from annexation securing agricultural tax rates, among others.
- ❖ Kentucky Soil Erosion and Water Quality Cost-Share – provides funding to help landowners address soil erosion, water quality, and other environmental problems.
- ❖ Conservation Stewardship Program (CSP) - assists producers maintain existing conservation practices and encourages them to implement practices that will provide additional levels of conservation benefits.
- ❖ Purchase of Agricultural Conservation Easement (PACE) – pays to protect farms from development pressures by placing a conservation easement on the property.
- ❖ US Fish and Wildlife Partners – provides cost-share assistance on best management practices in the Buck Creek Watershed to improve the quality of the aquatic system.

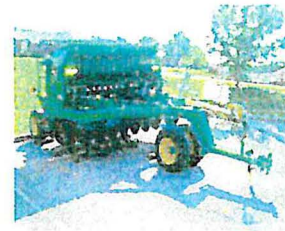
- ❖ Conservation Reserve Program (CRP) – converts highly erodible cropland and other environmentally sensitive land to vegetative cover. Currently managing and maintaining existing CRP contracts.
- ❖ The Agricultural Conservation Easement Program (ACE) – provides financial and technical assistance to help conserve agricultural lands and wetlands and their related benefits.
- ❖ Wetland Reserve Easement Program (WRE) – Landowners may enroll eligible land to grant the United States a conservation easement to restore, protect, manage, enhance, and monitor the wetland and other natural values of the easement area.
- ❖ The Brushy Creek Watershed 319 Grant Project – helps ensure the protection of threatened and endangered species through cost-share assistance on best management practices, which will also improve the overall water quality of the Brushy Creek Watershed.

RESOURCE DATA BASE

- ❖ TOTAL LAND AREA: 422,547 ACRES
- ❖ TOTAL WATER AREA: 10,969 ACRES
- ❖ AVERAGE ELEVATION: 947 FEET ABOVE SEA LEVEL
- ❖ AVERAGE VALUE OF LAND PER ACRE: \$2,100.00
- ❖ LAND AS PART OF WOODLANDS: 58,640 ACRES
- ❖ LAND IN FARMS: 226,188 ACRES
- ❖ AVERAGE FARM SIZE: 133 ACRES
- ❖ TOTAL CROPLAND: 85,257 ACRES
- ❖ MARKET VALUE OF CROP PRODUCTION: \$32,570,000.00
- ❖ MARKET VAULE OF LIVESTOCK PRODUCTION: \$38,721000.00
- ❖ (FIGURES COURTESY OF USDA NATIONAL ACRICULTURAL STATISTICS SERVICE)

RENTAL EQUIPMENT

- The District has 6 No-Till Drills, 1 Lime Spreader, 1 Hay Wrapper, 2 Post Drivers, 3 Pasture Sprayers, and 2 GPS Light Bars for rental by Pulaski County landowners.



The Pulaski County Conservation District obtained a conservation grant from Kentucky Division of Conservation to purchase a bumper hitch dump trailer for agricultural plastic disposal. The usage of the trailer is free of charge for Pulaski County landowners to properly dispose of agricultural plastic waste. Agricultural plastic waste can include but is not limited to; hay wrap plastic, silage plastic, vegetable plastic, and other related ag plastic waste.



LEASE FINANCING PROPOSAL

Requested by
Patrick Schumer

Representing



Presented To (As Lessee)
Pulaski County, KY

Proposal Date:	April 7, 2022	
Equipment Description:	5- MowerMax Boom Mowers	
Commencement Date:	May 1, 2022	
	<u>Option 1</u>	<u>Option 2</u>
Equipment Cost:	\$996,139	\$996,139
Lessee Down Payment:		
Amount Financed:	\$996,139	\$996,139
Lease Term:	4 Years	5 Years
First Payment Date:	3/1/2023	3/1/2023
Payment Frequency:	Annual	Annual
Lease Rate:	3.56%	3.56%
Payment Amount:	\$270,124.42	\$219,835.41
Payment Factor:	0.27117	0.22069

Qualifications:

1. **Pricing:** This is a lease proposal for the payment stream(s) indicated above. If any of the information identified above are not correct, please advise us so that we can determine if a new proposal is required. Other important elements of this proposal are:

a) **Rate Expiration:** Signing this proposal does not in itself lock in your rate. This lease must be credit approved, contracts properly signed, and the lease funded by Leasing 2 within thirty days from the date of this proposal to protect the rates quoted.

b) **Closing Costs:** There will be no up-front costs of any kind charged by Lessor including closing costs, points, administrative costs, etc. Your attorney may charge you to review the lease documents and complete the opinion letter required with our lease documentation.

c) **Fixed Rates:** Rates for ten (10) years and under are fixed for the entire term. Terms over ten years have a one time rate adjustment after ten (10) years to the then current interest rates for the remaining term.

2. **Type of Lease:** This is a lease-purchase type of financing. After all the lease payments are made, Lessee will own the equipment without further cost.

3. **Financial Reporting:** All city, county and tax districts (including fire districts) will be expected to provide GAAP audited financial reports. All non-profit corporations (vfd's) will be expected to provide IRS 990 federal tax returns. If you do not maintain these types of financial reports, please contact us to discuss.

4. **Vendor Payable / Escrow Account (where applicable):** In the event that the truck(s) and/or equipment are not ready to be delivered, proceeds of this lease will be held in a vendor payable account until delivery/acceptance. This is a non-interest bearing account to Lessee.

5. **Credit Approval and Documentation:** This is a proposal only, and does not represent a commitment to lease. This financing is subject to credit review and approval and execution of mutually acceptable documentation, including the opinion of lessee's counsel opining that the agreement is legal, valid and binding, obligation of Lessee.

Financing by: **Leasing 2, Inc.**
Contact: **Rick Carney**
Phone: **813-258-9888 x16**
Email: **rcarney@leasing2.com**
Web: **www.leasing2.com**



REQUEST TO PROCEED:

When you are ready to proceed with Leasing 2 towards finalizing this lease financing arrangement, please indicate so by signing below and completing the requested information. We will immediately email you our application. Thank you for your confidence and consideration.

Proposal date: April 7, 2022

Option Chosen: _____ (where applicable)

Upcoming Governing Body meeting date for lease approval: _____

Pulaski County, KY

Name of Lessee

Authorized Signature

Date

Printed Name Of Authorized Signature

Title

Contact Name (If Different Than
Authorized Signature)

Contact Phone

Contact E-Mail Address

Last month of your budget year?

*Please complete the above information and fax or email all pages of the proposal to
813-258-9333 / rcarney@leasing2.com*



**** Important: A Resolution will be required with the lease contract ****

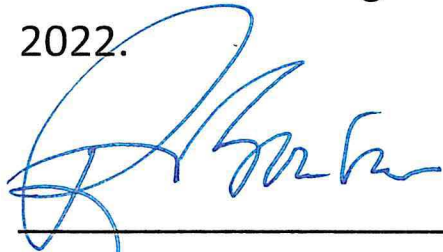
**In the event that you require board action to sign this proposal,
please call us so that we may forward the preferred form for the meeting.**

Rates Trending Up

Note that on the date of this proposal, rates were trending up. If your final decision is more than two weeks from the date of this proposal we suggest you contact us before your decision meeting for an updated quote.

PULASKI COUNTY MAGISTERIAL APPORTIONMENT COMMITTEE

We, the undersigned members of this committee have met and reviewed all 2020 Census data and the current magisterial district alignments. In using the numbers furnished by the U.S. Census Bureau we determine that the current Magisterial alignments are in accordance with the Kentucky mandates of equal apportionment. The committee also looked at the geographical alignment of the current district and felt there was no way to improve the alignment of the districts and they still be in contiguous formation. Therefore, this committee recommends to the Pulaski Fiscal Court that the current magisterial alignments remain the same until reviewed again after the 2030 Census. All members of the committee voting in favor of this. Signatures dated this the 24th day of March 2022.



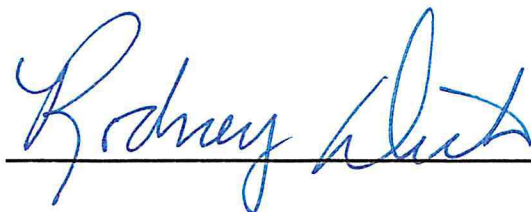
Rick Barker, Chairman



Becki Childers, Member



Alex Wilson, Member



Rod Dick, Member

COPY

DISTRICT	PRECINCT	2020 POPULATION	DISTRICT TOTAL
FIRST	WEST SOMERSET	1121	13006
	SALINE	1908	
	NANCY	1898	
	HARRISON	539	
	SOM 3B COURTHOUSE	793	
	FIREBROOK	2703	
	OAK HILL	2750	
	OAKLONA	617	
	NAOMI EAST	297	
	NAOMI WEST	380	
SECOND	GIRDLER	1041	12570
	HICKORYNUT	352	
	ANSEL	645	
	SCIENCE HILL CITY	784	
	SCIENCE HILL COUNTY	1555	
	BUNCIOMBE	1194	
	SOMERSET 1 COURTHOUSE	866	
	SOMERSET 3A HUFFAKER	919	
	MT ZION	1057	
	EUBANK	1854	
	ESTESBURG	920	
	FALL BRANCH	848	
	NORWOOD	535	
THIRD	SOM 2 CITY HALL	602	13057
	CANEY FORK	1791	
	SOM 4A ROCKY HOLLOW	1586	
	SOM 4B MEECE MIDDLE	1889	
	PRICE	2077	
	GOODHOPE	1865	
	VAUGHT	2166	
	CATRON	630	
	DALLAS	278	
	SOM 3C SADDLEBOOK	173	
FOURTH	SOM 5A MEMORIAL	1141	13228
	RUSH BRANCH	647	
	PARKER	882	
	MARK	1220	
	BOURBON EAST	1263	
	MAYFIELD	1091	
	MT VICTORY	487	
	FERGUSON	873	
	COLO	1085	
	GILLILAND	2177	

	SOM 5C MALL	4	
	SOM 5E GRAND CENTRAL	610	
	SOM 6 SOUTH END	969	
FIFTH	BURNSIDE CITY	596	13173
	BURNSIDE COUNTY	2642	
	EAST BURNSIDE CO	1962	
	BOURBON WEST	1881	
	WEST BURNSIDE COUNTY	355	
	GAMBLIN	1727	
	BRONSTON NORTH	796	
	SOM 5D NEIGHBORHOOD	408	
	BRONSTON SOUTH	1979	
	SLOANS VALLEY	827	

Table: DECENNIALPL2020.P1

PRECINCT NAME	POPULATION (2020)
WEST SOMERSET 5B	1121
SALINE 11	1908
NANCY 15	1898
HARRISON 17	539
SOMERSET 3B COURTHOUSE	793
FIREBROOK 11F	2703
OAK HILL 11	2750
OKALONA 16	617
NAOMI EAST 44	297
NAOMI WEST	380
GIRDLER 12	1041
HICKORY NUT 19	352
ANSEL 21	645
SCIENCE HILL CITY 22	784
SCIENCE HILL CO 23	1555
BUNCOMBE 24	1194
SOMERSET 1 COURTHOUSE	866
SOMERSET 3A HUFFAKER	919
MT ZION 47	1057
EUBANK 25	1854
ESTESBURG 26	920
FALL BRANCH 18	848
NORWOOD 42	535
SOMERSET 2 CITY HALL	602
CANEY FORK 13	1791
SOMERSET 4A ROCKY HOLLOW	1586
SOMERSET 4B MEECE MIDDLE	1889
PRICE 27	2077

Table: DECENNIALPL2020.P1

PRECINCT NAME	POPULATION (2020)
GOODHOPE HAZELDELL 28	1865
VAUGHT 43	2166
CATRON 31	630
DALLAS 45	278
SOMERSET 3C SADDLEBROOK	173
SOMERSET 5A MEMORIAL	1141
RUSH BRANCH 14	647
PARKER 9	882
MARK 30	1220
BOURBON EAST 10E	1263
MAYFIELD 32	1091
MT VICTORY 33	487
FERGUSON 8	873
COLO 35	1085
GILLILAND 40	2177
SOMERSET 5C MALL	783
SOMERSET 5E GRAND CENTRAL	610
SOMERSET 6 SOUTH END	969
BURNSIDE CITY 36	596
BURNSIDE COUNTY	2642
E BURNSIDE CO 36E	1962
BOURBON WEST 10	1881
W BURNJSIDE CO 36W	355
GAMBLIN 37	1727
BRONSTON N 38	796
SOMERSET 5D NEIGHBORHOOD	408
BRONSTON S 38	1979
SLOANS VALLEY 39	827

ROAD WORK REQUEST

District #	1ST		Date:	04/12/2022
Road Name	CONTRACTOR NAME	Name Address & Phone of Requestor	Description of Work	Cost Estimates
HIDEAWAY DRIVE			TOTAL PATCH	
BURNETTA ROAD			TOTAL PATCH CUT TILE	
PINEY GROVE SPUR		683 PINEY GROVE ROAD	WIDEN ENTRANCE	
HICKORY HILL & SIDE ROADS			TOTAL PATCH	
WATERCLIFF ROAD			EXTEND SPILLWAY DRAINAGE TILE	
MUNSEY LANE			TOTAL PATCH HOLES	
WARNER ROAD ON 196 END			TAKE DOWN TREE AND BUSHES	
ASHLIN WAY OFF KAYLA LANE			TOTAL PATCH	
DAWES RIDGE ROAD			ADD DROP BOX	
LANETOWN ROAD		252 LANETOWN ROAD	TILE HOLDING WATER	
ELLIS SUBDIVISION ROAD			TOTAL PATCH	
SHAWNEE ROAD			TOTAL PATCH AT THE BEGINNING OF THE ROAD NEXT TO 235	
PATTERSON BRANCH L STRINGER			SPRAY GUARDRAIL AND CHANNEL LINERS	
SOUTH HACKER CONNECTOR HILLSIDE COURT HILLSIDE ROAD			SPRAY GUARDRAIL AND CHANNEL LINERS	

ROAD WORK REQUEST

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ROAD WORK REQUEST

[illegible]

District		4th	Date	04/12/22 Road Work Request Page 1 of 3
Road Name	Date	Name Address&Phone of Requester	Description of Work	
Signs	04/12/22	James Meece at 1643	Place 20 mph and we love of children sign. Speed limit already est. on other end.	
		RI Coyer Rd	As if we could switch road sign to other corner. Said sign is hidden from tree.	
Rose Rd by Seven Oaks Church	04/12/22	David Tomlinson 606-305-7054	3 trees along road blocking view getting out of church. Please contact David.	
Happy Hollow and Godby	04/12/22	Mark Ranshaw	Ditch and Roads need look at for repair after heavy fire truck use from major forest fire	
Cedar Grove Cemetery Rd	04/12/22	Resident	Tile Clogged at around 238 address also check rest of tiles/culverts. Check road for grading	
			patching and total patch	
Cannonball Rd	04/12/22	Mark Ranshaw	Continue to check road once a week where logging to clean gravel out of road.	
			Road needs patched and total patched	
Providence Church Rd	04/12/22	Resident	Can we gravel edge next to blacktop along road and check cemetery for possible adding gravel	
Mayfield Hollow	04/12/22	Resident	Can we clean gravel of road towards end	
Whispering Oaks	04/12/22	Mr and Mrs. Flynn	Rock needs thinned out on right as you pull in before first driveway. Says not allowing water	
		606-305-4266	move fast enough causing back up. Also please clean debris/ trash for behind wall on left side	
Morris Murphy Rd	04/12/22	Resident	Ask if we could clean ditch and tile out at end of road sending water towards her home	
Soul Chapel	04/12/22	Resident	Side of road breaking off, Hole in middle of road, Tiles need check.	
Delbert Bullock	03/22/22	Mr Dykes. Facebook	Clogged tile Between 777 and 1029 Delbert Bullock	
Boyer at PL Coyer	03/22/22	Resident	Tile Clogged	
900 Merritt Ridge Rd	03/22/22	Kevin Riley 382-3084	Say he is living near the end of road now and road needs improved to allow him to get to home	
Jewel Street	03/22/22	Kenny Epperson – 305-8007	Ask for rock on ease portions of three drives. 2 on Jewel and one on Tuggle	
Dry Branch	03/22/22	Resident	Please check tile at entrance to both 1914 and 1928 Dry Branch. May be clogged	
2451 Clay Hill Rd	03/22/22	Bryce Briggs 606-310-4278	Needs Tile	
Smith Road at Stephens	03/22/22	Resident	Ask if we can do something with road where loggers have torn up	
Jones View	03/22/22	Dennis Hancock 875-5302	Said cliff side was eroding closer to road and we need to look out Stabilize	
	Org 08/24/21	Gary Hargis 271-0004	Update 3/22 talked to Dennis and he has a idea about fixing please call him ASAP	
Phelps Cemetery road	03/22/22	Chris Muse - 606-875-6317	Said road is good for now but still wants someone to call him about run off to his land from road	
Grundy Woods	03/22/22	residence	Road is almost impassible again. We need to add tiles and fix road so that this does not	
			continue. This needs to be a priority	
District	Date	4th	Date	04/12/22 Road Work Request Page 2 of 3

Road Name	Approval	Name Address&Phone of Requester	Description of Work
Barnes Cemetery Rd	03/08/22	Mark Ranshaw	Road needs patched and broken up blacktop needs cleaned off road. Also corner needs addition rock where we put some last year.
Sulfur Springs Rd	03/08/22	Joe Duncan 606-382-1356	Lives at 2114 ditch and culvert issue water rushing down driveway plus water running under road and may collapse please call. Plus rest of road ditch, patch and edging issues
Thunder Mountain and Deer Run	03/08/22	Mark Ranshaw	Look at for grading, rocking, Patching, Total Patching
Boat Dock Rd		Mark Ranshaw	Needs rock on edge and Patch potholes and edge of road.
Mounce Road	03/08/22	residence	Road in bad shape needs possible grading, total patch, and patch including ditches and tiles.
Heavenly view	03/08/22	Mark Ranshaw/Jeff Hawk 875-4102	Edge work and ditching work and tile clog on hill. Need rock where road breaking off.
	09/14/21		Road sliding. Johnny to keep montering for changes as of 3/8/22
Herron	03/08/22	Resident	Concrete covert need cleaned look at for cleaning debris and maybe rock on edges
Ula Road		Mark Ranshaw	Road is a mess. Ditches, tiles, potholes, Lots of work needed
515 Farmer Rd	03/08/22	Jerry Vaughn 606-274-3807	Please call him he is needing a longer tile for a log truck and trailer to get in and out of drive
Vaughn Cem. Off Short Creek		Jerry Vaughn 606-274-3807	Tile issues
Acorn Cemetery	03/08/22	Neighbors	once to see if we can help with road
1530 Pea Ridge	03/08/22	Resident	Tile needs clean and rest of road needs graded, patched or rock where needed.
Short Cut	03/08/22	multi neighbors	Road and edges need patch/rock. Driveway entrances need worked on.
431 Shopville Rd	03/08/22	Donny Hull 606-219-3578	Need to fill in edge of concrete part and gravel drive where water washed out from road
Cannonball Rd	02/22/22	Mark Ranshaw	We need to fix by guardrail where road is falling off and there is currently a orange
521 Hwy 192	02/22/28	Mr. Ping 606-679-4035	His driveway is on Steward and tile under concrete is clogged
Ben Baker	02/22/22	Sheri Osborne	Says there still some big holes still
Paradise		Mark Ranshaw	Road needs work done to repair after forest fire brought lost of heavy trucks on road
Shopville Bridge area	02/22/22	Mark Ranshaw	Update edge of road where concreted needs filled in and drive needs filled with gravel
Stab Road Bridge	02/22/22	Mark Ranshaw	Update need to fill in sides of road after bridge work was done
125 Whitis Lane	02/08/22	Jim Rice 607-368-5278	Can you please contact and see if we can help him. He is having trouble with his ditch line
District		4th	Date 04/12//22 Road Work Request Page 3 of 3
Road Name	Date	Name Address&Phone of Requester	Description of Work

Beverly Drive	02/08/22	Angel Dunlavy	Road needs patched. Potholes on road leading up to 430 at the top of the hill.
Bend of the lakes rd	02/08/22	Residence	Said lots of potholes that need patched.
Bobbitt Cemetery Rd	01/25/22	Mrs. Hughes 606-305-6425	Call from Mrs. Hughes and one other person asking us if we can clean up overgrowth of weeds and brush on fence between road and Hwy 461
Barnesburg Rd	01/11/22	Ronnie 606-875-4712	Drainage issue on Barnesburg Road. I thought Dan was working fixing but no action taken Please get with Dan and see what we need to do to take care of Ronnie's problem
Bolthouse	12/14/21	Mark Ranshaw	Grade, gravel, patch, If cant be patch dig up whole portion of road width and gravel
Cannonball Rd	10/26/21	James Gibson 606-802-6170	Look at ditch around 290. Says ditch fill up and end having water run down his driveway Can you get with him to see if we can do anything. Please call him for details.
White Lilly Church Rd	10/12/21	Mark Ranshaw	Check gravel road and the end to make sure it does not need graded and gravel when I was on it about a month ago it seemed like it was getting rough again
Pot Holes Issues Below		Review for Pothole Repair	Or Total Patcher Fix This includes edge of roads also
Pot Holes Issues	04/12/22		Lears at Waterford and at 84 Lears, Burnett Rd, Regency rd, Enterprise dr, Rose Rd, Rose Ct
Corner of Aztec and Sioux Trl	03/22/22	residence	See if we can put patch on corner where vehicles and trailer is running into yard
Patch and total Patcher	03/22/22		Camp Victory, Flat Rock off of both Cannonball and 1003, Rose Court, Rose Rd Whispering Oaks, Enterprise Drive, Cannonball Road esp out by Drum Rd, Grundy
Muli roads needing patch and total patched	03/08/22		Omega Park, Bolton Hollow, Lowery rd, Edwards road off Jarvis, Commerce Lane William Baker, Happy Hollow, Apple Lane big whole by turnaround. Short Creek
Haynes Knob Road	02/22/22	residence	Homeowners at 82 and 47 would like us to fix easement part of driveways where road does not connect with driveway when it was paved.
needing patch and total patched	03/05/22 02/22/22		Providence Road, Old Bent Road, Jackson Rd, Bolton rd
Multiple Roads	From 9/28/21 To 10/12/21	Mark Ranshaw	Patch potholes and edge of road or total patch. Clay Hill (rest of), Strawberry Lane Happy Hollow, Burnett Rd, Pittmanl, Bolton Court
Elihu Cabin	08/24/21	Mark Ranshaw	Road in very bad shape needs total patch between Cedar Grove and 1247
Godby Lane	08/24/21	Resident	Ask if we can do some improvement to beginning of road. Total patch check rest of road

Lern's way

20' x 18" file

ROAD WORK REQUEST

District #	5TH		Date:	04/12/2022
Road Name	CONTRACTOR NAME	Name Address & Phone of Requestor	Description of Work	Cost Estimates
JEWELL STREET			30' X 15" TILE	
HELTON ACRES			30' X 15" TILE	
LAKEVIEW AVE		297 LAKEVIEW AVE	40' X 15" TILE	
STEWART DRIVE		34 STEWART DRIVE	40' X 15" TILE	
EDGEWATER			40' X 15" TILE	
BENWAY DRIVE			30' X 12" TILE	
BRIDGE HOLLOW ROAD			CUT TREE LIMB	
SYCAMORE TRAIL	LB TAYLOR		PATCH	
RITCHIE LANE	LB TAYLOR		PATCH	

ROAD WORK REQUEST

[illegible]

**ANNUAL BUDGET
YOUR COUNTY CONSERVATION DISTRICT
JULY 1, 2022 - JUNE 30, 2023**

BALANCE BROUGHT FORWARD JULY 1, 2022

\$25,000.00

RECEIPTS

R10000 TAXES		\$0.00
R10100 MILLAGE TAX	\$0.00	
R10200 DELINQUENT TAX	\$0.00	
R10300 FRANCHISE TAX	\$0.00	
R10400 MINERAL TAX	\$0.00	
R10500 TELECOMMUNICATIONS TAX	\$0.00	
R10600 SAND AND GRAVEL TAX	\$0.00	
R10700 SALES TAX	\$0.00	
R20000 PERMITS AND LICENSES		\$0.00
R30000 PAYMENTS IN LIEU OF TAXES		\$0.00
R40000 INTERGOVERNMENTAL REVENUES		\$456,750.00
R40100 FISCAL COURT	\$107,500.00	
R40110 GENERAL FUNDS	\$100,000.00	
R40120 DEAD ANIMAL	\$7,500.00	
R40130 OTHER	\$0.00	
R40200 CITY	\$0.00	
R40300 STATE	\$345,000.00	
R40310 DIRECT AID	\$10,000.00	
R40320 STATE COST SHARE	\$35,000.00	
R40330 ENVIRONMENTAL GRANT		
R40340 GOAP	\$300,000.00	
R40341 CAIP LANDOWNER FUNDS	\$285,000.00	
R40342 ADMINISTRATIVE	\$15,000.00	
R40343 SHARED USE	\$0.00	
R40344 DEAD ANIMAL REMOVAL	\$0.00	
R40350 EQUIPMENT LOAN	\$0.00	
R40360 319 GRANTS	\$0.00	
R40361 PROGRAM FUNDING	\$0.00	
R40362 ADMINISTRATIVE	\$0.00	
R40400 FEDERAL		\$4,250.00

R40410 EMPLOYEE PARTNERSHIP PROGRAMS	\$4,250.00	
R40420 NACD GRANTS	\$0.00	
R40430 PRIDE	\$0.00	
R40440 WATERSHED FUNDS	\$0.00	

R50000 CHARGES FOR SERVICES **\$70,900.00**

R50100 EQUIPMENT RENTAL	\$70,900.00	
R50100 EQUIPMENT	\$70,900.00	
R50200 INFRASTRUCTURE RENTAL		
R50300 DISTRICT SALES		

R60000 OTHER REVENUES **\$52,000.00**

R60100 REIMBURSEMENTS	\$0.00	
R60200 SURPLUS PROPERTY	\$2,000.00	
R60300 EQUIPMENT LOAN CONTRACTOR PAYMENTS	\$0.00	
R60310 PRINCIPAL	\$0.00	
R60320 INTEREST	\$0.00	
R60330 FEES	\$0.00	
R60400 GRANTS FROM PARTNERS	\$50,000.00	
R60500 INVESTMENT INCOME	\$0.00	
R60600 OTHER REVENUES	\$0.00	

R70000 INTEREST EARNED **\$50.00**

R70100 BANK ACCOUNT	\$50.00	
R70110 CHECKING	\$50.00	
R70120 SAVINGS	\$0.00	
R70130 MONEY MARKET	\$0.00	
R70200 CERTIFICATES OF DEPOSIT	\$0.00	

TOTAL RECEIPTS	\$579,700.00
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TOTAL AVAILABLE	\$604,700.00
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EXPENDITURES

E10000 PERSONNEL **\$176,900.00**

E10100 SALARIES AND WAGES	\$120,500.00	
E10110 NET SALARY	\$111,250.00	
E10120 FEDERAL TAXES	\$9,250.00	
E10130 STATE TAXES	\$0.00	
E10140 OTHER TAXES	\$0.00	
E10200 PER DIEM	\$10,000.00	

E10300 HEALTH INSURANCE	<u>\$15,000.00</u>
E10400 WORKERS COMP	<u>\$1,000.00</u>
E10500 UNEMPLOYMENT	<u>\$400.00</u>
E10600 RETIREMENT	<u>\$30,000.00</u>
E10700 OTHER	<u>\$0.00</u>

E20000 OPERATING EXPENSE

		<u>\$50,300.00</u>
E20100 CONTRACTED SERVICES	<u>\$42,300.00</u>	
E20110 ADVERTISING AND PRINTING	<u>\$300.00</u>	
E20120 PROFESSIONAL SERVICES	<u>\$1,500.00</u>	
E20130 MAINTENANCE AND REPAIRS	<u>\$25,000.00</u>	
E20140 UTILITIES	<u>\$3,000.00</u>	
E20150 RENTS AND LEASES	<u>\$0.00</u>	
E20160 INSURANCE AND BONDS	<u>\$2,500.00</u>	
E20170 SHARED EMPLOYEE PAYMENTS	<u>\$0.00</u>	
E20180 OTHER CONTRACT EMPLOYEES/ENTITIES	<u>\$10,000.00</u>	
E20200 MATERIALS AND SUPPLIES	<u>\$5,000.00</u>	
E20210 OFFICE SUPPLIES	<u>\$5,000.00</u>	
E20220 TREES AND TREE BAGS	<u>\$0.00</u>	
E20300 OTHER OPERATING EXPENSE	<u>\$3,000.00</u>	
E20310 EDUCATION AND PROMOTION	<u>\$3,000.00</u>	
E20320 FEES	<u>\$0.00</u>	
E20330 WATERSHED MAINTENANCE AND OPERATION	<u>\$0.00</u>	

E30000 ADMINISTRATION

		<u>\$376,500.00</u>
E30100 DUES AND SUBSCRIPTIONS	<u>\$1,000.00</u>	
E30200 TRAVEL AND TRAINING	<u>\$3,000.00</u>	
E30300 GRANTS AND DONATIONS	<u>\$0.00</u>	
E30400 PROGRAMS	<u>\$372,500.00</u>	
E30410 STATE COST SHARE	<u>\$35,000.00</u>	
E30420 CAIP	<u>\$285,000.00</u>	
E30430 LOCAL COST SHARE	<u>\$0.00</u>	
E30440 ENVIRONMENTAL GRANTS	<u>\$0.00</u>	
E30450 319 ADMINISTRATION	<u>\$0.00</u>	
E30460 OTHER/SPECIAL PROJECTS	<u>\$45,000.00</u>	
E30500 INVESTMENT LOSS	<u>\$0.00</u>	

E40000 CAPITAL OUTLAY

		<u>\$1,000.00</u>
E40100 LAND	<u>\$0.00</u>	
E40200 LAND IMPROVEMENT	<u>\$0.00</u>	
E40300 BUILDING CONSTRUCTION	<u>\$0.00</u>	
E40400 BUILDING IMPROVEMENT	<u>\$1,000.00</u>	

E40500 FURNITURE AND FIXES
E40600 EQUIPMENT
E40700 VEHICLES

\$0.00

\$0.00

E50000 DEBT SERVICE

\$0.00

E50100 SHORT TERM DEBT PRINCIPAL
E50200 SHORT TERM DEBT INTEREST
E50300 LOAN PRINCIPAL TO OTHER GOVERNMENTS
E50400 LOAN INTEREST TO OTHER GOVERNMENTS

\$0.00

\$0.00

\$0.00

\$0.00

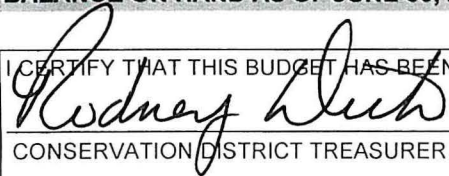
TOTAL EXPENDITURES

\$604,700.00

BALANCE ON HAND AS OF JUNE 30, 2023

\$0.00

I CERTIFY THAT THIS BUDGET HAS BEEN CONSIDERED AND APPROVED BY THE PULASKI COUNTY CONSERVATION DISTRICT.


CONSERVATION DISTRICT TREASURER

3-17-22
DATE

CONSIDERED AND/OR UPDATED FIRST QUARTER (JULY-SEPTEMBER)

CONSERVATION DISTRICT TREASURER

DATE

CONSIDERED AND/OR UPDATED FIRST QUARTER (OCTOBER-DECEMBER)

CONSERVATION DISTRICT TREASURER

DATE

CONSIDERED AND/OR UPDATED FIRST QUARTER (JANUARY-MARCH)

CONSERVATION DISTRICT TREASURER

DATE

CONSIDERED AND/OR UPDATED FIRST QUARTER (APRIL-JUNE)

AMENDMENT

LF1003.002
Rev.1/00
Ordinance # _____

Page 1 of 2

Amendment # 2

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Pulaski has realized unbudgeted receipts from ARPA, Miscellaneous, Court Fees, Truck License, HB556, Telephone Reimbursement, Commissary Salary Reimburse, CDBG, Vehicle Repair and Prior Year Surplus. Be it ordained by the Fiscal Court of County of Pulaski, Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2021/2022 is amended to:

- A. Increase the receipts of the General, Road, Jail, LGEA, Fire, Grant, 911 and ARPA funds by \$ 8,212,323.00 to include unbudgeted receipts from:

Account Code	Description	Amount
01-4103	ARPA	\$584,137.00
01-4543	Miscellaneous	51,622.00
01-4567	Court Fees	15,408.00
01-4901	Surplus Prior Year	2,038,037.00
02-4503	ARPA	420,268.00
02-4516	Truck License	22,232.00
02-4901	Prior Year Surplus	1,094,452.00
03-4503(a)	HB556	48,079.00
03-4503(b)	ARPA	683,072.00
03-4702	Telephone Reimburse	5,969.00
03-4731	Commissary Salary Reimb.	7,836.00
04-4901	Prior Year Surplus	88,651.00
07-4504	CDBG	19,000.00
07-4543	Miscellaneous	57,046.00
07-4901	Prior Year Surplus	123,629.00
17-4503	ARPA	94,220.00
17-4641	Vehicle Repair	15,993.00
17-4731	Miscellaneous	1,186,056.00
17-4901	Prior Year Surplus	1,084,321.00
76-4503	ARPA	275,930.00
76-4901	Prior Year Surplus	296,365.00

- B. Increase Expenditure Accounts:

Account Code	Description	Amount
01-9200-999	Reserve for Transfer	by 2,689,204.00
02-9200-999	Reserve for Transfer	by 1,536,952.00
03-9200-999	Reserve for Transfers	by 744,956.00
04-9200-999	Reserve for Transfers	by 88,651.00
07-9200-999	Reserve for Transfer	by 199,675.00
17-9200-999	Reserve for Transfer	by 2,380,590.00
76-9200-999	Reserve for Transfer	by 572,295.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for Governmental purposes.

Approved by the Fiscal Court of Pulaski County, Kentucky this day, the 25th day of January, 2022.

(Signed) _____

County Judge/Executive

Approved as to form and classification this 24th day of March, 2022.

(Signed) _____

State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Pulaski County, Kentucky, this day, the ____ day of _____, 2022.

(Signed) _____

County Judge/Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption.

RECEIVED

JAN 25 2022

OFFICE OF F.M. & A.

	FUND TRANSFERS			
		04/12/2022		
TO:		FROM:		
	General		Occupational Tax	\$200,000.00
	Jail		General	\$200,000.00