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Budget of Pulaski County
 Fiscal Year ending June 30, 2023
 Summary Analysis of Appropriations

5000	General Government	7349950.00
5100	Protection to Persons and Property	1323010.00
5200	General Health and Sanitation	1655208.00
5300	Social Services	0.00
5400	Recreation and Culture	400312.00
6200	Airports	0.00
7000	Debt Service	1078127.00
8000	Capital Projects	2934900.00
9000	Administration	1841550.00
	TOTAL GENERAL FUND	16583057.00
6000	Transportation Facilities & services	
6100	Roads	3990147.00
6400	Other Transportation Facilities & Services	
7000	Debt Service	176426.00
8000	Capital Projects	50000.00
9000	Administration	1187000.00
	TOTAL ROAD FUND	5403573.00
5100	Protection to Persons and Property	3459218.00
7000	Debt Service	0.00
8000	Capital Projects	0.00
9000	Administration	1955810.00
	TOTAL JAIL FUND	5415028.00
5000	General Government	10000.00
5100	Protection to Persons and Property	5950.00
5200	General Health & Sanitation	0.00
5300	Social Services	93350.00
5400	Recreation and Culture	45275.00
6000	Transportation Facilities and Services	
6100	Roads	200000.00
7000	Debt Service(Limited to Applicable Categories)	
8000	Capital Projects(Limited to Applicable Categories)	
9000	Administration (Limited to Applicable Categories)	45725.00
5000	Economic Development	0.00
	TOTAL L.G.E.A. FUND	400300.00

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Budget of Pulaski County
Fiscal Year ending June 30, 2023
Summary Analysis of Appropriations

FIRE PROTECTION FUND		
CATEGORY	PURPOSE	APPROPRIATION
5100	Protection to Persons and Property	2760604.00
6000	Transportation	1034812.00
7000	Debt Service	0.00
8000	Capital Projects	210000.00
9000	Administration	571584.00
TOTAL FIRE FUND		4577000.00
PERMANENT STORAGE FUND (CLERK)		
5000	General Government	0.00
7000	Debt Service	0.00
8000	Capital Projects	0.00
9000	Administration	80000.00
TOTAL PERMANENT STORAGE FUND		80000.00
EMERGENCY DISPATCH		
5100	Protection to Persons and Property	1469262.00
7000	Debt Service	56110.00
8000	Capital Projects	0.00
9000	Administration	734828.00
TOTAL EMERGENCY DISPATCH		2260200.00
AMERICAN RELIEF ACT FUND		
5000	General Government	0.00
9000	Administration	7810700.00
TOTAL ECONOMIC DEVELOPMENT		7810700.00
FEDERAL GRANTS		
9000	Administration	350000.00
Total General Fund		16583057.00
Total Road Fund		5403573.00
Total Jail Fund		5415028.00
Total L.G.E.A. Fund		400300.00
Total Fire Protection Fund		4577000.00
Total Industrial Development Fund		80000.00
Emergency Dispatch Fund		2260200.00
Economic Development Fund		7810700.00
Total Federal Grant Fund		350000.00
GRAND TOTAL ALL FUNDS		42879858.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
	General Fund	
	Office of the County Judge Executive	
01-5001-0101	County Judge/exec Salary	\$126,328.00
01-5001-0103	Deputy Judge	\$46,600.00
01-5001-0104	Finance Officer	\$44,015.00
01-5001-0106	Administrative Assistant	\$46,600.00
01-5001-0165	Exec.Secretary	\$38,850.00
01-5001-0302	Advertisements	\$12,000.00
01-5001-0331	Lease Pmt. Copiers	\$7,000.00
01-5001-0382	Drug Testing	\$1,000.00
01-5001-0445	Office Supplies	\$15,000.00
01-5001-0563	Postage	\$5,000.00
01-5001-0565	Printing	\$3,000.00
01-5001-0576	Travel	\$10,000.00
01-5001-0705	Computers	\$5,000.00
01-5001-0709	Furniture & Fixtures	\$500.00
01-5001-0741	Website Development	\$15,000.00
	Total Office of the County Judge Executive	\$375,893.00
	Office of the County Attorney	
01-5005-0101	County Attorney Salary	\$56,145.00
01-5005-0165	County Attorney Secretary	\$43,560.00
01-5005-0179	County Attorney Staff	\$35,000.00
01-5005-0314	County Attorney Detective	\$47,450.00
01-5005-0445	Office Supplies	\$250.00
01-5005-0548	Rocket Docket Program	\$70,000.00
01-5001-0576	County Attorney Travel/Training	\$500.00
	Total Office of the County Attorney	\$252,905.00
	Office of the County Clerk	
01-5010-0101	Secretary To The Board	\$1,200.00
01-5010-0201	Social Security	\$87,000.00
01-5010-0202	Retirement	\$312,000.00
01-5010-0203	Health Insurance	\$350,000.00
01-5010-0368	Calculating Mv Tax Bills	\$14,500.00
01-5010-0540	Indexing Deeds	\$2,175.00
01-5010-0565	Printing & Binding	\$0.00
	Total Office of the County Clerk	\$766,875.00
	Office of the County Sheriff	
01-5015-0103	Deputies Salaries	\$1,128,000.00
01-5015-0159	Clerks Salaries	\$0.00
01-5015-0187	Holiday Pay/Deputies	\$35,000.00
01-5015-0201	Social Security	\$185,000.00
01-5015-0202	Retirement	\$775,000.00
01-5015-0203	Health Insurance	\$550,000.00
01-5015-0208	Unemployment	\$2,500.00
01-5015-0332	Legal Services	\$1,000.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
01-5015-0353	Marijuana Control	\$6,000.00
01-5015-0481	Uniforms/sheriff's Dept.	\$0.00
01-5015-0531	Bond/sheriff's Dept.	\$23,000.00
01-5015-0563	Postage/sheriff's Dept.	\$31,000.00
01-5015-0739	Equipment	\$0.00
	Total Office of the County Sheriff	\$2,736,500.00
	Office of the County Coroner	
01-5020-0101	Coroner's Salary	\$33,080.00
01-5020-0103	Deputies/coroner's Office	\$49,000.00
01-5020-0179	Part-time Driver	\$45,000.00
01-5020-0210	Allowance	\$3,600.00
01-5020-0350	Film Development	\$0.00
01-5020-0445	Office Supplies/postage	\$2,000.00
01-5020-0446	Supplies/body Bags, Etc.	\$2,000.00
01-5020-0481	Uniforms	\$750.00
01-5020-0531	Bonds	\$500.00
01-5020-0551	Dues/memberships	\$500.00
01-5020-0566	Reimbursement/expense	\$1,000.00
01-5020-0569	Registration/conference	\$1,000.00
01-5020-0573	Mobile Telephone	\$2,000.00
01-5020-0576	Vehicle Maint./gas	\$2,000.00
01-5020-0739	Equipment/coroner	\$2,000.00
	Total Coroner	\$144,430.00
	Office of the Magistrates	
01-5025-0101	Magistrates' Salaries	\$150,000.00
01-5025-0210	Expenses (lump Sum)	\$18,000.00
01-5025-0531	Bonds	\$700.00
01-5025-0576	Travel	\$10,000.00
	Total Magistrates	\$178,700.00
	Office of the PVA	
01-5030-0367	Statutory Contribution	\$100,800.00
01-5030-0573	Telephone Expense	\$100.00
01-5030-0599	Board Of Assesments	\$650.00
	Total PVA	\$101,550.00
	Office of the Treasurer	
01-5040-0102	Treasurer's Salary	\$59,880.00
01-5040-0105	Asst. Finance Officer	\$43,812.00
01-5040-0212	Training Incentive	\$4,680.00
01-5040-0315	Executive Secretary	\$38,813.00
01-5040-0531	Bond	\$6,000.00
01-5040-0576	Travel	\$3,000.00
	Total County Treasurer	\$156,185.00
	Office of Occupational Tax	
01-5047-0127	Accountant/bookkeeping	\$82,000.00
01-5047-0142	Tax Administrator Salary	\$0.00
01-5047-0201	Social Security	\$6,300.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
01-5047-0202	Retirement	\$22,000.00
01-5047-0203	Health Insurance	\$28,800.00
01-5047-0331	Lease Pmt. Copiers	\$3,100.00
01-5047-0413	Computers (tax Office)	\$5,000.00
01-5047-0445	Office Supply	\$2,500.00
01-5047-0531	Tax Office Bonds	\$0.00
01-5047-0563	Tax Office Postage	\$10,000.00
01-5047-0565	Printing	\$500.00
01-5047-0567	Refunds For Overpayment	\$5,000.00
01-5047-0573	Telephone	\$0.00
01-5047-0576	Travel	\$1,500.00
	Total Occupational Tax	\$166,700.00
	Office of Personnel	
01-5057-0107	Dp Coordinator/salary	\$49,312.00
01-5057-0340	Support Agreements	\$4,000.00
01-5057-0445	Dp/office Supplies	\$1,500.00
01-5057-0574	Training	\$250.00
01-5057-0585	Maintenance Agreements	\$35,000.00
01-5057-0705	Data Processing Equipment	\$10,000.00
	Total Personnel	\$100,062.00
01-5060-0101	County Law Library Serv.	\$1,200.00
	Office of Elections	
01-5065-0192	Election Officers	\$140,000.00
01-5065-0193	Election Commissioners	\$10,000.00
01-5065-0347	Rental, Voting Places	\$500.00
01-5065-0446	Material And Supplies	\$52,000.00
01-5065-0573	Telephone Expense	\$1,000.00
	Total Elections	\$203,500.00
01-5075-0314	SPEDA	\$400,000.00
01-5075-0342	Workforce Development	\$0.00
	Courthouse Maintenance	
01-5080-0175	Janitor Salary	\$200,000.00
01-5080-0334	Building Maintenance	\$80,000.00
01-5080-0346	Pest Control	\$3,000.00
01-5080-0352	Elevator Maintenance	\$2,000.00
01-5080-0411	Custodial Supplies	\$25,000.00
01-5080-0429	Gasoline/Vehicle Maintenance	\$200,000.00
01-5080-0446	Mobile Phones	\$20,000.00
01-5080-0481	Uniforms	\$500.00
01-5080-0516	Hvac Maintenance	\$2,000.00
01-5080-0521	Insurance/courthouse	\$200,000.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
01-5080-0573	Telephone Expense	\$10,000.00
01-5080-0576	Travel Reimbursement	\$1,000.00
01-5080-0578	Water, Gas, Internet, etc.	\$40,000.00
01-5080-0582	Electric	\$75,000.00
01-5080-0723	Vehicle Leases	\$450,000.00
	Total Courthouse Maintenance	\$1,308,500.00
	Judicial Center Maintenance	
01-5081-0175	Judicial Center Janitors	\$120,000.00
01-5081-0201	Social Security	\$9,200.00
01-5081-0202	Judicial Center Retirement	\$32,150.00
01-5081-0203	Judicial Center Health Ins.	\$45,600.00
01-5081-0334	Judicial Center Bldg. Maint.	\$250,000.00
	Total Judicial Center Maintenance	\$456,950.00
	TOTAL GENERAL GOVERNMENT	\$7,349,950.00
01-5102-0314	Contracts W/o Counties	\$0.00
	Emergency Services	
01-5110-0481	Uniforms-Constable	\$0.00
01-5110-0592	Vehicle Repair & Maintenance	\$0.00
01-5110-0717	Equipment	\$0.00
01-5110-0531	Constable Bonds	\$510.00
01-5110-0537	Drug Forfeiture Judgement	\$0.00
01-5140-0303	Ambulance Contract Pymt	\$1,300,000.00
01-5140-0348	Grant-ems	\$10,000.00
01-5150-0513	Forestry Service	\$4,500.00
01-5175-0903	Public Advocacy	\$8,000.00
	Total Emergency Services	\$1,323,010.00
	TOTAL PROTECTION TO PERSONS & PROPERTY	\$1,323,010.00
	Animal Shelter	
01-5205-0102	Dog Warden/salary	\$41,392.00
01-5205-0105	Asst. Warden	\$0.00
01-5205-0106	Office Personnel	\$35,880.00
01-5205-0161	Labor-Animal Shelter	\$75,000.00
01-5205-0185	Other Salaries	\$0.00
01-5205-0340	Truck Maintenance	\$2,000.00
01-5205-0398	Livestock Removal	\$5,000.00
01-5205-0399	Veterinary Services	\$30,000.00
01-5205-0403	Animal Food/health Supp.	\$25,000.00
01-5205-0411	Custodial Supplies	\$10,000.00
01-5205-0429	Gasoline	\$500.00
01-5205-0431	Animal Shelter Grant	\$0.00
01-5205-0445	Office Supplies	\$3,000.00
01-5205-0446	Operational Equipment	\$3,000.00
01-5205-0481	Uniforms	\$1,500.00
01-5205-0543	Spay/Neuter Prog	\$2,500.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
01-5205-0567	Adoption refunds	\$100.00
01-5205-0574	Training	\$500.00
01-5205-0576	Travel Expense	\$500.00
01-5205-0582	Electric	\$22,000.00
01-5205-0742	Animal Shelter Building	\$10,000.00
	Total Animal Shelter	\$267,872.00
	Solid Waste & Recycling	
01-5212-0105	Solid Waste Monitor	\$41,312.00
01-5212-0106	Floor Supervisor	\$40,312.00
01-5212-0107	Solid Waste Coord. Salary	\$49,312.00
01-5212-0161	Labor-Recycling	\$410,000.00
01-5212-0179	Solid Waste Part-time	\$180,000.00
01-5212-0185	Trash Pickup/Driver	\$80,000.00
01-5212-0201	Social Security	\$62,000.00
01-5212-0202	Retirement	\$155,000.00
01-5212-0203	Health Insurance	\$216,000.00
01-5212-0398	Property Clean Up	\$1,000.00
01-5212-0429	Gas & Other Supplies	\$2,000.00
01-5212-0431	Solid Waste Building	\$0.00
01-5212-0446	Uniforms/utilities/etc.	\$55,000.00
01-5212-0548	Special Projects/Solid Waste	\$5,000.00
	Total Solid Waste	\$1,296,936.00
01-5235-0185	Part Time Salaries	\$8,400.00
01-5235-0507	Soil Conservation Service	\$82,000.00
	Total Soil Conservation	\$90,400.00
	TOTAL GENERAL HEALTH & SANITATION	\$1,655,208.00
01-5340-0507	Alzheimers Center	\$0.00
	TOTAL SOCIAL SERVICES	\$0.00
	County Parks	
01-5401-0107	Management Salaries	\$35,812.00
01-5401-0177	Other Salaries	\$0.00
01-5401-0185	Part Time Salaries	\$35,000.00
01-5401-0341	Park-State Funds	\$0.00
01-5401-0342	Firebrook Park	\$0.00
01-5401-0364	White Lily Park/Operating Accto	\$0.00
01-5401-0365	Security Service	\$0.00
01-5401-0406	Shopville Park	\$0.00
01-5401-0428	Store Merchandise	\$12,000.00
01-5401-0429	Gasoline	\$5,000.00
01-5401-0445	Office Supplies, Printing	\$5,000.00
01-5401-0446	Park Maintenance Supplies	\$60,000.00
01-5401-0467	Playground Equipment	\$0.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
01-5401-0481	Uniforms	\$1,000.00
01-5401-0507	Fall into Autumn	\$0.00
01-5401-0567	Camping Deposit Refunds	\$7,500.00
01-5401-0572	Sales & Transient Tax	\$15,000.00
01-5401-0573	Telephone	\$4,000.00
01-5401-0586	Parks & Recreation (Satellite Parks)	\$60,000.00
01-5401-0578	Utilities	\$110,000.00
01-5401-0718	Woodstock Park	\$0.00
01-5401-0739	Equipment & Construction	\$50,000.00
	TOTAL RECREATION & CULTURE	\$400,312.00
01-6201-0507	Airport/Occp. Tax Payment	\$0.00
	Debt Service	
01-7100-0602	Principle-Energy/Parks Project	\$310,000.00
01-7100-0606	Interest-Energy/Park Project	\$90,075.00
01-7300-0602	Principle-SPEDA-80/461 Project	\$190,000.00
01-7300-0606	Interest-SPEDA-80/461 Project	\$131,490.00
01-7600-0602	Principle-Ambulances	\$134,313.00
01-7600-0606	Interest-Ambulances	\$12,580.00
01-7600-0607	Interest-Truck-Solid Waste	\$0.00
01-7700-0602	Principle-Senior Citizens Ctr.	\$150,000.00
01-7700-0606	Interest Senior Citizens Ctr.	\$59,669.00
	TOTAL DEBT SERVICE	\$1,078,127.00
	Capital Projects	
01-8001-0742	Energy Project	\$0.00
01-8005-0716	SPEDA-80/461 Project-Land	\$2,000,000.00
01-8099-0548	Courthouse Renovation	\$0.00
01-8099-0715	Land/Garner Proceeds	\$934,900.00
	TOTAL CAPITAL PROJECTS	\$2,934,900.00
	Administration	
01-9100-0307	Audit Services	\$110,000.00
01-9100-0332	Legal Services	\$1,000.00
01-9100-0363	Psychiatric Evaluation	\$25,000.00
01-9100-0503	Bank Charges	\$12,000.00
01-9100-0551	Memberships	\$10,000.00
01-9100-0599	Misc./contingent Approp.	\$1,000.00
01-9100-0902	Occ. Tax Payment-somerset	\$0.00
01-9100-902a	Occ. Tax Pmt-Ferguson	\$49,000.00
01-9100-902b	Occ. Tax Payment-Science Hill	\$59,150.00
01-9100-902c	Occ. Tax Payment-Eubank	\$31,150.00
01-9100-902d	Occ. Tax Payment-Burnside	\$59,850.00
01-9200-0999	Reserve For Contingent	\$200,000.00
01-9400-0201	Social Security	\$115,000.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
01-9400-0202	Retirement	\$365,000.00
01-9400-0203	Health Insurance	\$540,000.00
01-9400-0208	Unemployment Compensation	\$25,000.00
01-9400-0209	Workmen's Compensation	\$215,000.00
01-9400-0212	Training Incentive	\$23,400.00
	TOTAL ADMINISTRATION	\$1,841,550.00
	TOTAL GENERAL FUND	\$16,583,057.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
	Road Fund	
02-6103-0102	Road Supervisor Salary	\$47,232.00
02-6103-0105	Assistant Road Supervisor	\$43,877.00
02-6103-0165	Office Manager	\$0.00
02-6103-0336	Tower Maintenance	\$0.00
02-6103-0364	Building Rental	\$0.00
02-6103-0441	Equipment	\$25,000.00
02-6103-0445	Office Supplies	\$10,000.00
02-6103-0481	Uniforms	\$35,000.00
02-6103-0503	Bank Charges	\$0.00
02-6103-0566	Administrative Support	\$0.00
02-6103-0521	Liability Insurance	\$0.00
02-6103-0573	Telephone	\$25,000.00
02-6103-0576	Travel	\$500.00
02-6103-0578	Utilities	\$15,000.00
02-6103-0594	Cdl Testing	\$5,000.00
02-6103-0599	Miscellaneous	\$1,000.00
02-6103-0703	Building	\$2,000.00
02-6103-0709	Furniture & Fixtures	\$500.00
02-6105-0143	Road Workers Salary	\$1,273,637.00
02-6105-0147	Mechanics	\$0.00
02-6105-0311	Road Reconstruction/conc.	\$300,000.00
02-6105-0373	Coldmix/patching/hotmix	\$400,000.00
02-6105-0409	Stone/Gravel	\$250,000.00
02-6105-0427	Truck Parts/garage Supply	\$0.00
02-6105-0429	Gas & Oil	\$0.00
02-6105-0447	Paving/chip-seal	\$1,006,401.00
02-6105-0457	Pipe & Tile	\$120,000.00
02-6105-0479	Tires	\$0.00
02-6105-0741	MOA's Dept. of Transportation	\$430,000.00
	TOTAL ROADS	\$3,990,147.00
02-7600-0602	Principle/Tractors	\$136,292.00
02-7600-0606	Interest/Tractors	\$14,134.00
02-7700-0602	Principle/KACO Leases	\$0.00
02-7700-0606	Interest- KACO leases	\$26,000.00
	TOTAL DEBT SERVICE	\$176,426.00
02-8005-0723	New Equipment	\$0.00
02-8005-0739	New Trucks	\$0.00
02-8011-0715	Land	\$0.00
02-8099-0431	Discretionary Funds/Bridges - State	\$50,000.00
02-8099-0715	Boat Ramps	\$0.00
	TOTAL CAPITAL PROJECTS	\$50,000.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
02-9100-0503	Bank Charges	\$0.00
02-9200-0999	Reserve For Transfer	\$200,000.00
02-9400-0201	Social Security	\$115,000.00
02-9400-0202	Road Retirement	\$357,000.00
02-9400-0203	Health Insurance	\$490,000.00
02-9400-0209	Workers Compensation	\$0.00
02-9500-0902	Forestry Pmt.	\$25,000.00
	TOTAL ADMINISTRATION	\$1,187,000.00
	TOTAL ROAD FUND	\$5,403,573.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
	JAIL FUND	
03-5101-0101	Jailers Salary	\$126,328.00
03-5101-0103	Correctional Officers	\$1,550,000.00
03-5101-0165	Office Personnel	\$35,400.00
03-5101-0173	Counselors	\$0.00
03-5101-0177	Maintenance Staff	\$45,000.00
03-5101-0179	Part Time Staff	\$200,000.00
03-5101-0185	Booking Clerk/Control	\$71,000.00
03-5101-0334	Building Repair	\$45,000.00
03-5101-0336	Equipment Repair	\$25,000.00
03-5101-0343	Contract Medical Service	\$600,000.00
03-5101-0346	Pest Control	\$2,000.00
03-5101-0382	Drug Testing	\$5,000.00
03-5101-0398	Employment Physical/Drug Test	\$2,500.00
03-5101-0406	Building Maint. Supplies	\$5,500.00
03-5101-0411	Cleaning Supplies	\$7,500.00
03-5101-0423	Food Preparation	\$5,000.00
03-5101-0425	Food	\$500,000.00
03-5101-0429	Gasoline	\$10,000.00
03-5101-0437	Inmate Linens	\$0.00
03-5101-0445	Office Supplies	\$8,000.00
03-5101-0446	Other Materials/supplies	\$3,000.00
03-5101-0449	Paint	\$0.00
03-5101-0453	Inmate Mandated Expense	\$25,000.00
03-5101-0465	Inmate Clothing	\$0.00
03-5101-0481	Staff Uniforms	\$6,780.00
03-5101-0499	Miscellaneous	\$1,000.00
03-5101-0503	Bank Charges	\$0.00
03-5101-0521	Liability Insurance	\$0.00
03-5101-0563	Postage	\$500.00
03-5101-0565	Printing	\$2,100.00
03-5101-0567	Booking Fee Refunds	\$100.00
03-5101-0573	Telephone	\$15,000.00
03-5101-0576	Staff Travel	\$14,000.00
03-5101-0578	Utilities	\$140,000.00
03-5101-0703	Communication Equipment	\$0.00
03-5101-0705	Data Processing Equipment	\$0.00
03-5101-0707	Food Service Equipment	\$2,500.00
03-5101-0709	Furniture & Fixtures	\$0.00
03-5101-0723	Motor Vehicles	\$300.00
03-5101-0725	Other Equipment	\$710.00
03-5101-0727	Plant Operation Equipment	\$5,000.00
03-5101-0739	Other Equipment	\$0.00
	TOTAL PROTECTION TO PERSONS & PROPERTY	\$3,459,218.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
03-9100-0332	Legal Services	\$5,000.00
03-9100-0503	Bank Charges	\$1,000.00
03-9100-0521	Fidelity/surety Bonds	\$0.00
03-9100-0531	Fidelity/surety Bonds	\$1,000.00
03-9100-0551	Memberships	\$1,500.00
03-9100-0569	Registration/conference	\$5,000.00
03-9200-0999	Reserve For Contingent	\$365,430.00
03-9400-0201	Social Security	\$157,300.00
03-9400-0202	Retirement	\$799,900.00
03-9400-0203	Health Insurance	\$615,000.00
03-9400-0208	Unemployment	\$0.00
03-9400-0212	Training/jailer	\$4,680.00
	TOTAL ADMISTRATION	\$1,955,810.00
	TOTAL JAIL FUND	\$5,415,028.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
	LGEA FUND	
04-5075-0505	Chamber Of Commerce	\$10,000.00
	TOTAL GENERAL GOVERNMENT	\$10,000.00
04-5160-0314	Drug Task Force	\$5,950.00
04-5160-0348	Remote Area Medical Assistance	\$0.00
	TOTAL PROTECTION TO PERSONS & PROPERTY	\$5,950.00
04-5212-0507	Pride Grant	\$0.00
	TOTAL GENERAL HEALTH & SANITATION	\$0.00
04-5301-0507	God's Food Pantry	\$6,000.00
04-5305-0507	Council On Aging	\$15,000.00
04-5330-0515	Habitat for Humanity	\$2,500.00
04-5315-0348	Carnegie Community Center	\$1,000.00
04-5315-0446	Over My Head	\$10,000.00
04-5330-0357	Casting for Christ	\$350.00
04-5330-0446	March of Dimes	\$3,000.00
04-5330-0507	General Home Relief/perm	\$16,000.00
04-5330-0348	NAMI	\$2,500.00
04-5340-0507	Alzheimer's Center	\$27,000.00
04-5340-0515	General Welfare	\$10,000.00
	TOTAL SOCIAL SERVICES	\$93,350.00
04-5401-0348	Fountain Square Found.	\$15,000.00
04-5401-0446	Queen for a Day	\$1,000.00
04-5401-0545	Flashback Theater	\$1,000.00
04-5405-0507	Somernites Cruise	\$15,000.00
04-5405-0508	Pickin' in the Park	\$2,000.00
04-5405-0548	Imagination Library	\$2,500.00
04-5420-0507	Project 58:10	\$2,500.00
04-5425-0348	Performing Arts	\$5,000.00
04-5425-0435	Lake Cumberland Cal Ripken	\$0.00
04-5425-0467	Pulaski County Fair Board	\$0.00
04-5425-0507	Master Musicians Festival	\$0.00
04-5435-0348	Watershed Arts Alliance	\$1,275.00
04-5435-0507	Mill Springs Battlefield	\$0.00
	TOTAL RECREATION & CULTURE	\$45,275.00
Account Number	Description	Amount
04-6105-0447	Roads-material & Supply	\$200,000.00
	TOTAL ROADS	\$200,000.00
04-9100-0503	Bank Charges	\$0.00
04-9200-0999	Reserve For Contingent	\$45,725.00
	TOTAL ADMINISTRATION	\$45,725.00
	TOTAL LGEA FUND	\$400,300.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
	GRANT FUND	
07-7700-0602	Principal-Fountain Square	\$0.00
07-7700-0606	Interest-Fountain Square	\$0.00
07-8001-0715	Mill Springs-land	\$0.00
07-8009-0373	Senior Citizens Center	\$0.00
07-8011-0310	Rails To Trails Grant	\$0.00
07-8099-0314	Pulaski Park Bike Trail	\$0.00
07-8099-0709	Homeland Security	\$0.00
07-8099-0717	Co. Attorney E-warrant grant	\$0.00
07-8099-0742	Solid Waste Grant	\$0.00
07-8099-0743	Fountain Square Grant	\$0.00
07-9100-0503	Bank Charges	\$0.00
07-9200-0999	Reserve For Transfers	\$350,000.00
	TOTAL GRANT FUND	\$350,000.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
	FIRE FUND	
17-5120-0107	Fire Coordinator Salary	\$49,312.00
17-5120-0165	Office Assistant	\$34,892.00
17-5120-0301	Wayne Co. Interlocal Agree	\$2,000.00
17-5120-0302	Advertising Costs	\$250.00
17-5120-0355	SRT	\$688,500.00
17-5120-0399	Contracted Serv./hydrants	\$2,000.00
17-5120-0413	Data Processing Supplies	\$500.00
17-5120-0445	Office Supplies	\$2,500.00
17-5120-0481	Uniforms	\$1,000.00
17-5120-0507	Flat Rate Contribution	\$1,430,000.00
17-5120-0521	Insurance	\$300,000.00
17-5120-0531	Fire Department Bonds	\$4,000.00
17-5120-0565	Printing	\$150.00
17-5120-0567	Refunds	\$500.00
17-5120-0569	Registration Conference	\$500.00
17-5120-0573	Telephone	\$3,000.00
17-5120-0574	Fire Fighter Training	\$15,000.00
17-5120-0576	Travel	\$2,500.00
17-5120-0578	Utilities-training Center	\$50,000.00
17-5120-0586	Building Maintenance	\$35,000.00
17-5120-0588	Other Equipment Repair	\$5,000.00
17-5120-0590	Office Equipment Repair	\$1,000.00
17-5120-0591	Comm. Equipment Repair	\$15,000.00
17-5120-0593	Communications/leasing	\$15,000.00
17-5120-0595	Fire & Safety Education	\$1,000.00
17-5120-0599	Miscellaneous	\$1,000.00
17-5120-0709	Furniture-training Center	\$1,000.00
17-5120-0739	Departmental Grants	\$0.00
17-5120-0741	Departmental Loans	\$30,000.00
17-5120-0342	Emergency Fund	\$70,000.00
	TOTAL PROTECTION TO PERSONS & PROPERTY	\$2,760,604.00
17-6401-0145	Fleet Maintenance Supervisor	\$49,312.00
17-6401-0147	Mechanics	\$185,000.00
17-6401-0429	Gasoline & Diesel	\$250,000.00
17-6401-0481	Uniforms	\$5,000.00
17-6401-0592	Truck Repair & Maintenance	\$500,000.00
17-6401-0445	Office Supplies	\$2,500.00
17-6401-0479	Tires	\$35,000.00
17-6401-0475	Tool Allowance	\$5,500.00
17-6401-0576	Training/Travel	\$500.00
17-6401-	CDL Training	\$2,000.00
	TOTAL TRANSPORTATION	\$1,034,812.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
17-7700-0602	Principal Fire Stations	\$0.00
17-7700-0606	Interest-fire Stations	\$0.00
	TOTAL DEBT SERVICE	\$0.00
17-8011-0742	Training Ctr)	\$10,000.00
17-8099-0703	New Equip./communications	\$0.00
17-8099-0705	Computers	\$0.00
17-8099-0723	Motor Vehicle Purchase	\$0.00
17-8099-0739	Other Equipment	\$200,000.00
17-8099-0742	Departmental Incentives	\$0.00
	TOTAL CAPITAL PROJECTS	\$210,000.00
17-9100-0503	Bank Charges	\$100.00
17-9200-0999	Reserve For Transfers	\$346,984.00
17-9400-0201	Social Security	\$25,000.00
17-9400-0202	Retirement	\$85,500.00
17-9400-0203	Insurance	\$114,000.00
	TOTAL ADMINISTRATION	\$571,584.00
	TOTAL FIRE FUND	\$4,577,000.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
	9-1-1 FUND	
76-5145-0105	Assistant Director	\$0.00
76-5145-0106	Dispatcher Salaries	\$975,000.00
76-5145-0107	Director Salary	\$49,312.00
76-5145-0140	Sign Foreman	\$37,200.00
76-5145-0165	Office Staff	\$39,000.00
76-5145-0178	Part Time Wages	\$15,000.00
76-5145-0315	Aerial Photography	\$0.00
76-5145-0334	Building Maintenance	\$2,000.00
76-5145-0336	Equipment Maintenance	\$2,000.00
76-5145-0364	EOC	\$0.00
76-5145-0406	Custodial Supplies	\$3,500.00
76-5145-0417	Copier Expense	\$10,000.00
76-5145-0445	Office Expense	\$5,000.00
76-5145-0446	Road Signs	\$30,000.00
76-5145-0481	Uniforms	\$1,000.00
76-5145-0503	Bank Charges	\$0.00
76-5145-0529	Liability Insurance	\$0.00
76-5145-0545	Addressing Expense	\$250.00
76-5145-0566	Administrative Support	\$0.00
76-5145-0573	Telephone	\$150,000.00
76-5145-0574	Staff Training	\$3,000.00
76-5145-0576	Staff Travel	\$3,000.00
76-5145-0578	Utilities	\$35,000.00
76-5145-0599	Miscellaneous	\$1,000.00
76-5145-0725	Office Equipment	\$0.00
76-5145-0727	New Equipment	\$20,000.00
76-5145-0739	Leases (A T & T)	\$88,000.00
	TOTAL PROTECTION TO PERSONS & PROPERTY	\$1,469,262.00
76-7700-0602	Principle-KACo Lease	\$35,000.00
76-7700-0606	Interest-KACo Lease	\$21,110.00
	TOTAL DEBT SERVICE	\$56,110.00
76-8001-0742	New 9-1-1 Building	\$0.00
76-9100-0503	Bank Charges	\$15.00
76-9200-0903	Mandated Wireless Expense	\$36,000.00
76-9200-0999	Reserve For Contingent	\$5,813.00
76-9400-0201	Social Security Matching	\$88,000.00
76-9400-0202	Retirement	\$295,000.00
76-9400-0203	Insurance	\$310,000.00
	TOTAL ADMINISTRATION	\$734,828.00
	TOTAL 9-1-1 FUND	\$2,260,200.00

Pulaski County Fiscal Court
Fiscal Year 2022/2023

Account Number	Description	Amount
	ARPA FUND	
84-5101-0446	ARPA Jail Equipment	\$0.00
84-5140-0446	ARPA EMS Equipment	\$0.00
	TOTAL PROTECTION TO PERSONS & PROPERTY	\$0.00
84-8001-0715	ARPA Building Project	\$0.00
	TOTAL CAPITAL PROJECTS	\$0.00
84-9100-0309	ARPA Administrative Services	\$0.00
84-9200-0999	Reserve for Transfer	\$7,810,700.00
	TOTAL ADMINISTRATION	\$7,810,700.00
	TOTAL ARPA FUND	\$7,810,700.00
	PERMANENT STORAGE FUND (CLERK)	
85-5010-0338	Maintenance - Office Equipment	\$0.00
85-5010-0371	Storage	\$0.00
85-5010-0445	Office Supplies	\$0.00
	TOTAL GENERAL GOVERNMENT	\$0.00
85-9200-0999	Reserve for Transfer	\$80,000.00
	TOTAL ADMINISTRATION	\$80,000.00
	TOTAL PERMANENT STORAGE FUND	\$80,000.00
	TOTAL 2021/2022 BUDGET	\$42,879,858.00

Liabilities Section

Period Ending 06/30/2023

Pulaski County

<i>Mult-year Issues</i>	Issue	Issue	Issue	Issue
Budget Account Code		76-7700-0602		
Description of Issue		911 Center		
Term (# of years)		20 yrs		
Current Interest Rate %				
Issue Date		12/23/2013		
Total Principal Amount		730000.00		
Total Interest Amount	0.00	369586.58		
Total Issue	0.00	1099586.58	0.00	
Principal Balance Remaining	0.00	477500.04	0.00	
Interest Balance Remaining	0.00	163822.72	0.00	
Less Reserve Earnings		0.00		
Net Outstanding	0.00	641322.76	0.00	641322.76
Next Payment Due Date		7/20/2022		
Total Due this Budget		56110.00		
<i>Short Term Liabilities</i>	Issue	Issue	Issue	Issue
Budget Account Code	01-7100-0602	02-7600-0602	01-7700-0602	
Description	Energy/Park	Road Backhoes	Senior Citizens Ctr.	
Interest Rate %		3.36%	3.10%	
Issue Date	7/1/2016	10/30/2020	7/1/2013	
Total Principal Amount	5000000.00	689375.00	2710000.00	
Total Interest Amount	428850.00	61681.23	994701.93	
Total Issue	5428850.00	751056.23	3704701.93	
Principal Balance Remaining	3260000.00	346492.84	1780000.00	
Interest Balance Remaining	486759.50	14720.13	331853.67	
Total Outstanding	3746759.50	361212.97	2111853.67	6219826.14
Next Payment Due	12/1/2022	7/20/2022	12/1/2022	
Total Due this Budget	400075.00	150426.00	209669.00	
Total Outstanding Debt				6861149.90

Mult-year Issues	Issue	Issue	Issue	Issue
Budget Account Code	01-7600-0602	01-7300-0602		
Description of Issue	Ambulances	80/461 Project		
Term (# of years)	10	20		
Current Interest Rate %	1.99%	3.00%		
Issue Date	7/1/2016			
Total Principal Amount	1000000.00	5095000.00		
Total Interest Amount	217825.00	1959300.00		
Total Issue	1217825.00	7054300.00		
Principal Balance Remaining	564684.00	4277175.00		
Interest Balance Remaining	20754.17	1455285.00		
Less Reserve Earnings				
Net Outstanding	585438.17	5732460.00	0.00	6317898.17
Next Payment Due Date	9/1/2022	9/1/2022		
Total Due this Budget	146893.00	321490.00		
Short Term Liabilities	Issue	Issue		
Budget Account Code				
Description				
Interest Rate %				
Issue Date				
Total Principal Amount				
Total Interest Amount				
Total Issue				
Principal Balance Remaining				
Interest Balance Remaining				
Total Outstanding		0.00	0.00	0.00
Next Payment Due				
Total Due this Budget				
Total Outstanding Debt				6317899.17

BUDGET SIGNATURE PAGE

Budget Document
Page ____ of ____

Submitted

Date 5-31-22

Signed 
County Judge Executive

Approved as to Form and Classification

Date 6-22-22

Signed 
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by Pulaski County Fiscal Court on the 28th day of June 2022

Signed 
County Judge Executive

Attest 
County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the Fiscal Court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attn: State Local Finance Officer
100 Airport Road, Third Floor, Frankfort, KY 40601

**ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN
RECURRING EXPENSES**

Pursuant to KRS 68.275 (3) "The Fiscal Court may adopt an order, to pre-approve the payment of monthly payroll, benefits and utility expenses. No other expenses shall be pre approved pursuant to this subsection without the written consent of the State Local Finance Officer. The Fiscal Court of Pulaski County in accordance with state law hereby orders recurring expenses for Salaries, benefits and utilities be paid when due.

The Fiscal Court of Pulaski County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due.

All Debt Service

Capital Assets as bid when delivered

Heavy Equipment (bid items) and license & registration fees
Construction (draw downs on construction bids)
Postage

Draw downs on Grants as required by Federal law

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Pulaski County according to the provisions of KRS 68.275 (3)

Motion made by Strunk, seconded
by Wheeldon

Vote 4-1 All in favor Wilson, Turpen, Wheeldon, Strunk

Signed Aleisha Roberts Fiscal Court Clerk

Date 6-5-31-2022

Approved Robert O. Brance State Local Finance Officer

Date 6-22-2022

Stephen B. Kelley Jr., County Judge Executive
Jason Turpen, District 1 Magistrate
Mike Wilson, District 2 Magistrate



Jimmy Wheeldon, District 3 Magistrate
Mark Ranshaw, District 4 Magistrate
Mike Strunk, District 5 Magistrate

Pulaski County Fiscal Court

STATE LOCAL FINANCE OFFICER REQUIREMENT 2021 YEAR TAX RATE FOR ALL COUNTYWIDE TAXING DISTRICTS EXCLUDING SCHOOL DISTRICTS

The annual Pulaski County tax rates listed below were approved by the Pulaski County Fiscal Court as of August 24, 2021, for the current tax year; the Pulaski County Fiscal Court also approved the collection of special district taxes.

County Rates:

Real Property	4.80
Personal Property	4.80
Motor Vehicle	7.80
Water Craft	7.80

Special Districts	Library	Ext. Service	Health
Real Property	6.60	1.60	3.00
Personal Property	8.56	1.98	3.00
Motor Vehicle	8.56	1.98	3.00
Water Craft	8.56	1.98	3.00
Aircraft	8.56	1.98	3.00
Inventory In Transit	8.56		

A handwritten signature in blue ink, appearing to read "Steve Kelley", is written over a horizontal line.

Steve Kelley, County Judge Executive

August 24, 2021

Attest:

A handwritten signature in blue ink, appearing to read "Linda Burnett", is written over a horizontal line.

Linda Burnett, County Clerk