

PUBLIC NOTICE

The second reading and adoption of the Pulaski County proposed budget ordinance for Fiscal Year 2023 is scheduled to be held at the courthouse on June 27, 2023 at 10 a.m.

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Pulaski has realized unbudgeted receipts from Personal Property, Motor Vehicle Taxes, Bank Franchise Tax, Deed Transfers, Flood Control, Excess Fees, Telecommunications Tax, Election Reimbursement, Legal Process, Miscellaneous, Reimb Garbage Board, Court Fees, Parks, Animal Shelter Fees, Admin Fees, Interest, Transfers In/Out, Land Sale Proceeds, Gas Reimb, Sheriff Reimb, Fees Spay/Neuter Prog, Ins Reimb, Court Fees, Municipal Road Aid, Contracts w/o Counties, Jail Bond Fees, Booking Fees, Reimb/Inmates, Mineral Tax, Interest, Fire Fund Des Reimb, ARPA Funding, Clerk Storage Fees, Grant, and Prior Year Surplus. Be it ordained by the Fiscal Court of County of Pulaski, Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2022/2023 is amended to:

- A. Increase the receipts of the General, Road, Jail, LGEA, Grant, Fire, ARPA and 9-1-1 funds by
\$ 7,480,021.00 to include unbudgeted receipts from:

Account Code	Description	Amount
01-4102	Personal Property	5,000.00
01-4103	Motor Vehicle Taxes	150,000.00
01-4130	Bank Franchise Tax	47,000.00
01-4135	Deed Transfers	111,105.00
01-4204	Flood Control	163,826.00
01-4302	Excess Fees	900,000.00
01-4417	Telecommunications Tax	112,000.00
01-4520	Election Reimb	308,860.00
01-4522	Legal Process	100.00
01-4543	Misc	854,988.00
01-4546	Reim Garbage Bd	230,000.00
01-4567	Court Fees	350.00
01-4599	Animal Shelt Donations	1,350.00
01-4604	Parks	225,000.00
01-4612	Animal Shelt Fees	17,000.00
01-4699	Admin Fees	7,510.00
01-4801	Interest	4,550.00
01-4909	Transfers Out	-893,750.00
01-4705	Land Sale Proceeds	6,000.00

01-4708	Gas Reimb	15,000.00
01-4727	Sheriff Reimb	44,000.00
01-4728	Fees Spay/Neut Prog	1,000.00
01-4731	Insurance Reimb	45,000.00
01-4761	Court Fees	10,000.00
02-4519	Municipal Rd Aid	719,978.00
02-4901	Surplus Prior Year	33,000.00
02-4543	Transfer In	42,928.00
02-4543	Miscellaneous	1,056,025.00
02-4721	Stone Royalty	18,000.00
03-4533	Jail Operational	173,000.00
03-4534	Jail Medical	14,160.00
03-4536	Contracts W/O Counties	150,000.00
03-4569	Local Corr. Asst	46,000.00
03-4599	Pay My Jailer	8,720.00
03-4633	Jail Bond Fees	18,105.00
03-4780	Booking Fees	26,000.00
03-4910	Transfer In	848,750.00
03-4543	Misc	108,520.00
03-4731	Reimb/Inmates	193,000.00
03-4503	HB556	205,036.00
04-4529	Mineral Tax	150,000.00
04-4801	Interest	700.00
17-4541	Fire Fund Des Reimb	1,602.00
17-4731	Miscellaneous	1,097,736.00
17-4910	Transfer In	2,072.00
76-4562	Wireless 911 Surcharge	104,000.00
76-4801	Interest	300.00
76-4543	Misc	96,500.00

B. Increase Expenditure Accounts:

Account Code	Description	Amount
01-9200-0999	Reserve for Transfer	by 2,365,889.00
02-9200-0999	Reserve for Transfer	by 1,869,931.00
03-9200-0999	Reserve for Transfers	by 1,791,291.00
04-9200-0999	Reserve for Transfers	by 150,700.00
17-9200-0999	Reserve for Transfer	by 1,101,410.00
76-9200-0999	Reserve for Transfer	by 200,800.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for Governmental purposes.

Approved by the Fiscal Court of Pulaski County, Kentucky this day, the 13th day of June, 2023.

(Signed) _____
County Judge/Executive

Approved as to form and classification this _____, day of _____, 2023.

(Signed) _____
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Pulaski County, Kentucky, this day, the ____ day of _____, 2023.

(Signed) _____
County Judge/Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption.