

PUBLIC NOTICE

The second reading and adoption of the Pulaski County proposed budget ordinance for Fiscal Year 2024 is scheduled to be held at the courthouse on June 27, 2023 at 10 a.m.

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF PULASKI COUNTY, KENTUCKY:

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 13th day of June, 2023 and approved as to form and classification by the State Local Finance Officer on the 12th day of June, 2023.

SECTION ONE. The following budget is adopted for the Fiscal Year 2023/2024 and the amounts stated are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 7748914.00
Protection to Persons and Property	\$ 1323250.00
General Health and Sanitation	\$ 1745037.00
Social Services	\$ 0.00
Recreation and Culture	\$ 503825.00
Airport	\$ 100000.00
Debt Service	\$ 1333365.00
Administration	\$10295879.00
Capital Projects	<u>\$ 934900.00</u>
TOTAL	\$ 23985170.00

(02) Road Fund

Roads	\$ 4841025.00
Debt Service	\$ 976325.00
Administration	\$ 960895.00
Capital Projects	<u>\$ 55000.00</u>
TOTAL	\$ 6833245.00

(03)	Jail Fund		
	Protection to Persons and Property	\$	4417528.00
	Debt Service	\$	0.00
	Administration	\$	<u>1625552.00</u>
		TOTAL	\$ 6043080.00
(04)	LGEA Fund		
	General Government	\$	10000.00
	Protection to Person and Property	\$	10000.00
	General Health & Sanitation	\$	0.00
	Social Services	\$	102850.00
	Recreation and Culture	\$	51275.00
	Roads	\$	344225.00
	Administration	\$	34650.00
	Airports	\$	<u>0.00</u>
		TOTAL	\$ 553000.00
(07)	Federal Grant Fund		
	Reserve for Transfers	\$	173000.00
	Debt Service	\$	0.00
		TOTAL	\$ 173000.00
(17)	Fire Fund		
	Protection to Persons and Property	\$	2201520.00
	Transportation	\$	503420.00
	Debt Service	\$	0.00
	Administration	\$	2712651.00
	Capital Projects	\$	<u>458000.00</u>
		TOTAL	\$ 5875591.00
(85)	Permanent Storage Fund	(CLERK)	
	General Government	\$	0.00
	Debt Service	\$	0.00
	Capital Projects	\$	0.00
	Administration	\$	<u>100000.00</u>
		TOTAL	\$ 100000.00

(76)	Emergency Dispatch Fund	
	Protection to Persons and Property	\$ 1466325.00
	Debt Service	\$ 56000.00
	Capital Projects	\$ 0.00
	Administration	<u>\$ 754375.00</u>
	TOTAL	\$ 2276700.00
(77)	Economic Development	
	General Government	\$ 0.00
	TOTAL ALL FUNDS	\$ 45839986.00

SECTION TWO. This ordinance shall be published in The Commonwealth Journal newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Pulaski County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.